



**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ  
ORGANISMO PUBLICO DESCENTRALIZADO**

Hoja: 1  
Fecha: 05/ABR/2018

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 31 DE MARZO DEL AÑO 2018**

**CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA**

| CÓDIGO    | DESCRIPCIÓN                 | APROBADO ANUAL | AMPL/REDUCC   | MODIFICADO     | COMPROMETIDO  | DEVENGADO     | EJERCIDO      | PAGADO        | SUBEJERCICIO O ECONOMÍAS |
|-----------|-----------------------------|----------------|---------------|----------------|---------------|---------------|---------------|---------------|--------------------------|
| 2         | DESARROLLO SOCIAL           | 253,108,926.00 | 84,847,484.77 | 337,956,410.77 | 52,218,499.75 | 49,359,718.65 | 49,359,718.65 | 48,881,860.53 | 236,378,192.37           |
| 25        | EDUCACION                   | 253,108,926.00 | 84,847,484.77 | 337,956,410.77 | 52,218,499.75 | 49,359,718.65 | 49,359,718.65 | 48,881,860.53 | 236,378,192.37           |
| 251       | BASICA                      | 253,108,926.00 | 84,847,484.77 | 337,956,410.77 | 52,218,499.75 | 49,359,718.65 | 49,359,718.65 | 48,881,860.53 | 236,378,192.37           |
| 104D06110 | SUBDIRECCION ADMINISTRATIVA | 253,108,926.00 | 84,847,484.77 | 337,956,410.77 | 52,218,499.75 | 49,359,718.65 | 49,359,718.65 | 48,881,860.53 | 236,378,192.37           |
| E12103    | EDUCACION PRIMARIA          | 42,721,433.00  | 13,115,216.50 | 55,836,649.50  | 26,754,950.87 | 20,119,904.05 | 20,119,904.05 | 19,650,281.93 | 8,961,794.58             |
| K12103    | EDUCACION PRIMARIA          | 210,387,493.00 | 71,732,268.27 | 282,119,761.27 | 25,463,548.88 | 29,239,814.60 | 29,239,814.60 | 29,231,578.60 | 227,416,397.79           |

ELABORO

C.P. FRANCISCO JAVIER PÉREZ CONTRERAS  
JEFE DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LIC. ISIDRO RIVERA TOPETE  
SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING. IGNACIO A. BARRADAS SOTO  
DIRECTOR GENERAL