



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ**  
**INFORMACIÓN PROGRAMÁTICA**  
**AL 30 DE ABRIL DEL AÑO 2018**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCICIO	PAGADO	SUB EJERCICIO O ECONOMIAS
104D06110	SUBDIRECCION ADMINISTRATIVA	253,108,926.00	115,288,647.11	368,397,573.11	60,862,117.21	70,396,554.25	70,396,554.25	70,083,287.92	237,138,901.65
E12103	EDUCACION PRIMARIA	42,721,433.00	13,821,313.09	56,542,746.09	23,593,793.43	24,927,329.78	24,927,329.78	24,614,063.45	8,021,622.88
10000000	SERVICIOS PERSONALES	35,711,230.00	2,300,000.00	38,011,230.00	23,411,013.39	14,600,216.61	14,600,216.61	14,600,216.61	0.00
20000000	MATERIALES Y SUMINISTROS	385,717.00	844,871.60	1,230,588.60	0.00	848,261.90	848,261.90	723,331.06	382,326.70
20000000	MATERIALES Y SUMINISTROS	0.00	825.00	825.00	0.00	261.00	261.00	261.00	564.00
30000000	SERVICIOS GENERALES	6,574,486.00	10,671,168.12	17,245,654.12	182,780.04	9,474,141.90	9,474,141.90	9,290,254.78	7,588,732.18
30000000	SERVICIOS GENERALES	50,000.00	4,448.37	54,448.37	0.00	4,448.37	4,448.37	0.00	50,000.00
K12103	EDUCACION PRIMARIA	210,387,493.00	101,467,334.02	311,854,827.02	37,268,323.78	45,469,224.47	45,469,224.47	45,469,224.47	229,117,218.77
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	50,000.00	3,771,990.00	3,821,990.00	0.00	3,440,000.57	3,440,000.57	3,440,000.57	381,989.43
60000000	INVERSION PUBLICA	210,337,493.00	97,695,344.02	308,032,837.02	37,268,323.78	42,029,223.90	42,029,223.90	42,029,223.90	228,735,289.34
	<b>TOTAL :</b>	<b>253,108,926.00</b>	<b>115,288,647.11</b>	<b>368,397,573.11</b>	<b>60,862,117.21</b>	<b>70,396,554.25</b>	<b>70,396,554.25</b>	<b>70,083,287.92</b>	<b>237,138,901.65</b>

ELABORO

C.P. FRANCISCO JAVIER PÉREZ CONTRERAS  
 JEFE DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LIC. ISIDRO RIVERA TOPETE  
 SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING.IGNACIO A. BARRADAS SOTO  
 DIRECTOR GENERAL