



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1

Fecha: 05/JUL/2018

INFORMACIÓN PROGRAMÁTICA

AL 30 DE JUNIO DEL AÑO 2018

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO O ECONOMIAS
104D06110	SUBDIRECCION ADMINISTRATIVA	253,108,926.00	1,187,534,353.14	1,440,643,279.14	103,322,685.70	474,611,512.63	474,611,512.63	474,224,889.68	862,709,080.81
E12103	EDUCACION PRIMARIA	42,721,433.00	27,052,313.85	69,783,746.85	24,912,906.33	36,383,680.35	36,383,680.35	35,997,057.40	8,487,160.17
10000000	SERVICIOS PERSONALES	35,711,230.00	9,775,161.00	45,486,391.00	24,563,987.51	20,922,403.49	20,922,403.49	20,922,403.49	0.00
20000000	MATERIALES Y SUMINISTROS	385,717.00	1,056,432.20	1,442,149.20	0.00	1,252,103.11	1,252,103.11	1,208,225.73	190,046.09
20000000	MATERIALES Y SUMINISTROS	0.00	1,219.00	1,219.00	0.00	230.00	230.00	230.00	989.00
30000000	SERVICIOS GENERALES	6,574,486.00	16,224,565.59	22,799,051.59	348,918.82	14,204,007.69	14,204,007.69	13,861,262.12	8,246,125.08
30000000	SERVICIOS GENERALES	50,000.00	4,936.06	54,936.06	0.00	4,936.06	4,936.06	4,936.06	50,000.00
K12103	EDUCACION PRIMARIA	210,387,493.00	1,160,472,039.29	1,370,859,532.29	78,409,779.37	438,227,832.28	438,227,832.28	438,227,832.28	854,221,920.64
50000000	BIENES MUEBLES, ANUALES E INTANGIBLES	50,000.00	107,354,273.84	107,404,273.84	0.00	107,072,284.01	107,072,284.01	107,072,284.01	331,989.83
50000000	INVERSION PUBLICA	210,337,493.00	1,053,117,765.45	1,263,455,258.45	78,409,779.37	331,155,548.27	331,155,548.27	331,155,548.27	853,889,930.81
TOTAL :		253,108,926.00	1,187,534,353.14	1,440,643,279.14	103,322,685.70	474,611,512.63	474,611,512.63	474,224,889.68	862,709,080.81

ELABORO

C.P. FRANCISCO JAVIER PÉREZ CONTRERAS
 JEFE DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LIC. ISIDRO RIVERA TOPETE
 SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING. IGNACIO A. BARRADAS SOTO
 DIRECTOR GENERAL