



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ**  
**INFORMACIÓN PROGRAMÁTICA**  
**AL 30 DE SEPTIEMBRE DEL AÑO 2018**

Hoja: 1  
 Fecha: 05/OCT/2018

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO O ECONOMIAS
404D06110	SUBDIRECCION ADMINISTRATIVA	253,108,926.00	1,398,888,628.84	1,651,997,554.84	135,284,976.26	770,948,085.62	770,948,085.62	770,569,537.11	745,764,492.96
E12103	FDUACION PRIMARIA	42,721,433.00	37,070,521.75	79,791,954.75	15,210,612.65	57,518,075.52	57,518,075.52	57,343,086.59	7,063,266.58
100000000	SERVICIOS PERSONALES	35,711,230.00	9,775,161.00	45,486,391.00	14,828,832.63	30,657,558.37	30,657,558.37	30,657,558.37	0.00
200000000	MATERIALES Y SUMINISTROS	385,717.00	2,122,854.56	2,508,571.56	0.00	2,180,837.35	2,180,837.35	2,127,055.99	327,734.21
200000000	MATERIALES Y SUMINISTROS	0.00	1,219.00	1,219.00	0.00	230.00	230.00	230.00	989.00
300000000	SERVICIOS GENERALES	6,574,486.00	25,145,620.61	31,720,106.61	381,780.02	24,654,943.22	24,654,943.22	24,533,735.65	6,683,383.37
300000000	SERVICIOS GENERALES	50,000.00	7,024.06	57,024.06	0.00	5,864.06	5,864.06	5,864.06	51,160.00
700000000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	18,642.52	18,642.52	0.00	18,642.52	18,642.52	18,642.52	0.00
K12103	FDUACION PRIMARIA	210,387,493.00	1,361,818,107.09	1,572,205,600.09	120,074,363.61	713,430,010.10	713,430,010.10	713,226,450.52	738,701,228.38
500000000	PIENES MUEBLES, INMUEBLES E INTANGIBLES	50,000.00	200,129,675.63	200,179,675.63	0.00	199,594,160.98	199,594,160.98	199,594,160.98	585,514.65
600000000	INVERSION PUBLICA	210,337,493.00	1,161,688,431.46	1,372,025,924.46	120,074,363.61	513,835,849.12	513,835,849.12	513,632,289.54	738,115,711.73
	TOTAL:	253,108,926.00	1,398,888,628.84	1,651,997,554.84	135,284,976.26	770,948,085.62	770,948,085.62	770,569,537.11	745,764,492.96

ELABORO

VERIFICO

AUTORIZO

C.P. FRANCISCO JAVIER PÉREZ CONTRERAS  
 JEFE DE DEPTO DE RECURSOS FINANCIEROS

LIC. ISIDRO RIVERA TOPETE  
 SUBDIRECTOR ADMINISTRATIVO

ING. IGNACIO A. BARRADAS SOTO  
 DIRECTOR GENERAL