



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
 Fecha: 08/AGO/2019

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE JULIO DEL AÑO 2019

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------------|
| 2100000 | | GASTO CORRIENTE | 58,259,568.00 | 11,423,810.16 | 69,683,378.16 | 21,579,626.58 | 33,925,438.82 | 33,925,438.82 | 33,345,949.48 | 14,178,312.76 |
| 2110000 | | GASTOS DE CONSUMO DE LOS ENTES DEL GOBIERNO GENER | 58,134,339.00 | 11,423,810.16 | 69,558,149.16 | 21,579,626.58 | 33,925,438.82 | 33,925,438.82 | 33,345,949.48 | 14,053,083.76 |
| 2111100 | 10000000 | SERVICIOS PERSONALES | 45,632,944.00 | 163,125.95- | 45,469,818.05 | 21,462,689.58 | 24,007,128.47 | 24,007,128.47 | 24,007,128.47 | 0.00 |
| 2111100 | 12000000 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 34,811,491.00 | 0.00 | 34,811,491.00 | 15,317,729.89 | 19,493,761.11 | 19,493,761.11 | 19,493,761.11 | 0.00 |
| 2111100 | 12100000 | HONORARIOS ASIMILABLES A SALARIOS | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,460,603.76 | 39,396.24 | 39,396.24 | 39,396.24 | 0.00 |
| 2111100 | 12100002 | HONORARIOS PROFESIONALES | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,460,603.76 | 39,396.24 | 39,396.24 | 39,396.24 | 0.00 |
| 2111100 | 12200000 | SUELDOS BASE AL PERSONAL EVENTUAL | 33,311,491.00 | 0.00 | 33,311,491.00 | 13,857,126.13 | 19,454,364.87 | 19,454,364.87 | 19,454,364.87 | 0.00 |
| 2111100 | 12200003 | SUELDOS AL EMPLEADO TEMPORAL ADM VO. | 33,311,491.00 | 0.00 | 33,311,491.00 | 13,857,126.13 | 19,454,364.87 | 19,454,364.87 | 19,454,364.87 | 0.00 |
| 2111100 | 13000000 | REMUNERACIONES ADICIONALES Y ESPECIALES | 6,281,201.00 | 0.00 | 6,281,201.00 | 3,396,287.41 | 2,884,913.59 | 2,884,913.59 | 2,884,913.59 | 0.00 |
| 2111100 | 13200000 | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN D | 6,281,201.00 | 0.00 | 6,281,201.00 | 3,396,287.41 | 2,884,913.59 | 2,884,913.59 | 2,884,913.59 | 0.00 |
| 2111100 | 13200002 | GRATIFICACIÓN ANUAL | 5,758,582.00 | 0.00 | 5,758,582.00 | 3,122,998.56 | 2,635,583.44 | 2,635,583.44 | 2,635,583.44 | 0.00 |
| 2111100 | 13200003 | PRIMA VACACIONAL | 522,619.00 | 0.00 | 522,619.00 | 273,288.85 | 249,330.15 | 249,330.15 | 249,330.15 | 0.00 |
| 2111200 | 14000000 | SEGURIDAD SOCIAL | 1,670,737.00 | 0.00 | 1,670,737.00 | 776,363.49 | 894,373.51 | 894,373.51 | 894,373.51 | 0.00 |
| 2111200 | 14100000 | SIN DESCRIPCION | 1,670,737.00 | 0.00 | 1,670,737.00 | 776,363.49 | 894,373.51 | 894,373.51 | 894,373.51 | 0.00 |
| 2111200 | 14100001 | INSTITUTO MEXICANO DEL SEGURO SOCIAL | 1,670,737.00 | 0.00 | 1,670,737.00 | 776,363.49 | 894,373.51 | 894,373.51 | 894,373.51 | 0.00 |
| 2111100 | 15000000 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | 2,736,753.00 | 163,125.95- | 2,573,627.05 | 1,916,990.80 | 656,636.25 | 656,636.25 | 656,636.25 | 0.00 |
| 2111100 | 15200000 | INDEMNIZACIONES | 700,000.00 | 163,125.95- | 536,874.05 | 440,901.65 | 95,972.40 | 95,972.40 | 95,972.40 | 0.00 |
| 2111100 | 15200001 | PENSIONES, JUBILACIONES E INDEMNIZACIONES | 700,000.00 | 163,125.95- | 536,874.05 | 440,901.65 | 95,972.40 | 95,972.40 | 95,972.40 | 0.00 |
| 2111100 | 15400000 | PRESTACIONES CONTRACTUALES | 1,944,953.00 | 0.00 | 1,944,953.00 | 1,437,839.15 | 507,113.85 | 507,113.85 | 507,113.85 | 0.00 |
| 2111100 | 15400001 | AYUDA PARA PASAJES | 418,500.00 | 51,300.00- | 367,200.00 | 153,000.00 | 214,200.00 | 214,200.00 | 214,200.00 | 0.00 |
| 2111100 | 15400002 | AYUDA PARA LENTES Y APARATOS ORTOPÉDICOS | 0.00 | 51,300.00 | 51,300.00 | 39,363.99 | 11,936.01 | 11,936.01 | 11,936.01 | 0.00 |
| 2111100 | 15400004 | DESPENSA | 243,490.00 | 0.00 | 243,490.00 | 101,453.98 | 142,036.02 | 142,036.02 | 142,036.02 | 0.00 |
| 2111100 | 15400005 | PREVISIÓN SOCIAL MÚLTIPLE | 188,043.00 | 0.00 | 188,043.00 | 78,351.18 | 109,691.82 | 109,691.82 | 109,691.82 | 0.00 |
| 2111100 | 15400017 | PAGO DEL DÍA DE LAS MADRES | 37,500.00 | 0.00 | 37,500.00 | 8,250.00 | 29,250.00 | 29,250.00 | 29,250.00 | 0.00 |
| 2111100 | 15400030 | GRATIFICACIÓN EXTRAORDINARIA | 1,057,420.00 | 0.00 | 1,057,420.00 | 1,057,420.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2111100 | 15500000 | APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLIC | 91,800.00 | 0.00 | 91,800.00 | 38,250.00 | 53,550.00 | 53,550.00 | 53,550.00 | 0.00 |
| 2111100 | 15500002 | AYUDA PARA CAPACITACIÓN Y DESARROLLO | 91,800.00 | 0.00 | 91,800.00 | 38,250.00 | 53,550.00 | 53,550.00 | 53,550.00 | 0.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 2
 Fecha: 08/AGO/2019

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE JULIO DEL AÑO 2019

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|----------------|--------------|--------------|--------------|--------------|--------------|------------|--------------------------|
| 2111100 | 17000000 | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | 132,762.00 | 0.00 | 132,762.00 | 55,317.99 | 77,444.01 | 77,444.01 | 77,444.01 | 0.00 |
| 2111100 | 17100000 | ESTÍMULOS | 132,762.00 | 0.00 | 132,762.00 | 55,317.99 | 77,444.01 | 77,444.01 | 77,444.01 | 0.00 |
| 2111100 | 17100008 | ESTÍMULO POR PRODUCTIVIDAD | 132,762.00 | 0.00 | 132,762.00 | 55,317.99 | 77,444.01 | 77,444.01 | 77,444.01 | 0.00 |
| 2112000 | 20000000 | MATERIALES Y SUMINISTROS | 705,829.00 | 1,919,941.76 | 2,625,770.76 | 0.00 | 1,216,571.36 | 1,216,571.36 | 884,208.59 | 1,409,199.40 |
| 2112000 | 21000000 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENT | 0.00 | 1,038,204.24 | 1,038,204.24 | 0.00 | 552,560.38 | 552,560.38 | 236,773.53 | 485,643.86 |
| 2112000 | 21100000 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 0.00 | 795,516.62 | 795,516.62 | 0.00 | 488,886.06 | 488,886.06 | 183,472.85 | 306,630.56 |
| 2112000 | 21100001 | MATERIALES Y ÚTILES DE OFICINA | 0.00 | 795,516.62 | 795,516.62 | 0.00 | 488,886.06 | 488,886.06 | 183,472.85 | 306,630.56 |
| 2112000 | 21200000 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 0.00 | 45,600.00 | 45,600.00 | 0.00 | 7,702.40 | 7,702.40 | 7,702.40 | 37,897.60 |
| 2112000 | 21200001 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN | 0.00 | 45,600.00 | 45,600.00 | 0.00 | 7,702.40 | 7,702.40 | 7,702.40 | 37,897.60 |
| 2112000 | 21400000 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍ | 0.00 | 99,521.51 | 99,521.51 | 0.00 | 29,006.26 | 29,006.26 | 29,006.26 | 70,515.25 |
| 2112000 | 21400001 | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUI | 0.00 | 99,521.51 | 99,521.51 | 0.00 | 29,006.26 | 29,006.26 | 29,006.26 | 70,515.25 |
| 2112000 | 21500000 | MATERIAL IMPRESO E INFORMACIÓN DIGITAL | 0.00 | 292.99 | 292.99 | 0.00 | 155.00 | 155.00 | 155.00 | 137.99 |
| 2112000 | 21500001 | MATERIAL PARA INFORMACIÓN | 0.00 | 292.99 | 292.99 | 0.00 | 155.00 | 155.00 | 155.00 | 137.99 |
| 2112000 | 21600000 | MATERIAL DE LIMPIEZA | 0.00 | 97,273.12 | 97,273.12 | 0.00 | 26,810.66 | 26,810.66 | 16,437.02 | 70,462.46 |
| 2112000 | 21600001 | MATERIAL DE LIMPIEZA | 0.00 | 97,273.12 | 97,273.12 | 0.00 | 26,810.66 | 26,810.66 | 16,437.02 | 70,462.46 |
| 2112000 | 22000000 | ALIMENTOS Y UTENSILIOS | 0.00 | 69,900.77 | 69,900.77 | 0.00 | 38,639.97 | 38,639.97 | 33,579.97 | 31,260.80 |
| 2112000 | 22100000 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 0.00 | 69,263.38 | 69,263.38 | 0.00 | 38,002.58 | 38,002.58 | 32,942.58 | 31,260.80 |
| 2112000 | 22100004 | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO | 0.00 | 69,263.38 | 69,263.38 | 0.00 | 38,002.58 | 38,002.58 | 32,942.58 | 31,260.80 |
| 2112000 | 22300000 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | 0.00 | 637.39 | 637.39 | 0.00 | 637.39 | 637.39 | 637.39 | 0.00 |
| 2112000 | 22300001 | UTENSILIOS PARA SERVICIO DE ALIMENTACIÓN | 0.00 | 637.39 | 637.39 | 0.00 | 637.39 | 637.39 | 637.39 | 0.00 |
| 2112000 | 24000000 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR | 0.00 | 89,934.40 | 89,934.40 | 0.00 | 30,555.72 | 30,555.72 | 28,960.40 | 59,378.68 |
| 2112000 | 24200000 | CEMENTO Y PRODUCTOS DE CONCRETO | 0.00 | 45.00 | 45.00 | 0.00 | 45.00 | 45.00 | 45.00 | 0.00 |
| 2112000 | 24200001 | CEMENTO Y PRODUCTOS DE CONCRETO | 0.00 | 45.00 | 45.00 | 0.00 | 45.00 | 45.00 | 45.00 | 0.00 |
| 2112000 | 24600000 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 0.00 | 46,455.90 | 46,455.90 | 0.00 | 17,077.22 | 17,077.22 | 15,481.90 | 29,378.68 |
| 2112000 | 24600001 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 0.00 | 46,455.90 | 46,455.90 | 0.00 | 17,077.22 | 17,077.22 | 15,481.90 | 29,378.68 |
| 2112000 | 24700000 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 0.00 | 947.01 | 947.01 | 0.00 | 0.00 | 0.00 | 0.00 | 947.01 |
| 2112000 | 24700001 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 0.00 | 947.01 | 947.01 | 0.00 | 0.00 | 0.00 | 0.00 | 947.01 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 3
 Fecha: 08/AGO/2019

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE JULIO DEL AÑO 2019

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|----------------|-------------|--------------|--------------|------------|------------|------------|--------------------------|
| 2112000 | 24900000 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y RE | 0.00 | 42,486.49 | 42,486.49 | 0.00 | 13,433.50 | 13,433.50 | 13,433.50 | 29,052.99 |
| 2112000 | 24900001 | PINTURAS | 0.00 | 42,486.49 | 42,486.49 | 0.00 | 13,433.50 | 13,433.50 | 13,433.50 | 29,052.99 |
| 2112000 | 25000000 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | 0.00 | 207.50 | 207.50 | 0.00 | 207.50 | 207.50 | 207.50 | 0.00 |
| 2112000 | 25200000 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS | 0.00 | 115.00 | 115.00 | 0.00 | 115.00 | 115.00 | 115.00 | 0.00 |
| 2112000 | 25200001 | PLAGUICIDAS, ABONOS Y FERTILIZANTES | 0.00 | 115.00 | 115.00 | 0.00 | 115.00 | 115.00 | 115.00 | 0.00 |
| 2112000 | 25300000 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 0.00 | 92.50 | 92.50 | 0.00 | 92.50 | 92.50 | 92.50 | 0.00 |
| 2112000 | 25300001 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 0.00 | 92.50 | 92.50 | 0.00 | 92.50 | 92.50 | 92.50 | 0.00 |
| 2112000 | 26000000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 705,829.00 | 373,698.64 | 1,079,527.64 | 0.00 | 489,347.24 | 489,347.24 | 487,790.24 | 590,180.40 |
| 2112000 | 26100000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 705,829.00 | 373,698.64 | 1,079,527.64 | 0.00 | 489,347.24 | 489,347.24 | 487,790.24 | 590,180.40 |
| 2112000 | 26100002 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA SERVICIO | 423,497.00 | 463,925.72 | 887,422.72 | 0.00 | 460,132.72 | 460,132.72 | 458,575.72 | 427,290.00 |
| 2112000 | 26100003 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA SERVICIO | 282,332.00 | 90,227.08 | 192,104.92 | 0.00 | 29,214.52 | 29,214.52 | 29,214.52 | 162,890.40 |
| 2112000 | 27000000 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 |
| 2112000 | 27100000 | VESTUARIOS Y UNIFORMES | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 |
| 2112000 | 27100001 | VESTUARIO Y UNIFORMES | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 |
| 2112000 | 29000000 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 0.00 | 335,996.21 | 335,996.21 | 0.00 | 93,260.55 | 93,260.55 | 84,896.95 | 242,735.66 |
| 2112000 | 29100000 | HERRAMIENTAS MENORES | 0.00 | 38,142.02 | 38,142.02 | 0.00 | 642.02 | 642.02 | 642.02 | 37,500.00 |
| 2112000 | 29100001 | REFACCIONES, ACCESORIOS Y HERRAMIENTAS | 0.00 | 38,142.02 | 38,142.02 | 0.00 | 642.02 | 642.02 | 642.02 | 37,500.00 |
| 0000000 | 29200000 | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 0.00 | 1,012.31 | 1,012.31 | 0.00 | 976.11 | 976.11 | 976.11 | 36.20 |
| 0000000 | 29200001 | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 0.00 | 1,012.31 | 1,012.31 | 0.00 | 976.11 | 976.11 | 976.11 | 36.20 |
| 0000000 | 29300000 | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO | 0.00 | 57,495.05 | 57,495.05 | 0.00 | 37,932.00 | 37,932.00 | 37,932.00 | 19,563.05 |
| 0000000 | 29300001 | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO | 0.00 | 57,495.05 | 57,495.05 | 0.00 | 37,932.00 | 37,932.00 | 37,932.00 | 19,563.05 |
| 2112000 | 29400000 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO | 0.00 | 82,896.83 | 82,896.83 | 0.00 | 21,260.43 | 21,260.43 | 12,896.83 | 61,636.40 |
| 2112000 | 29400001 | REFACCIONES Y ACCESORIOS DE EQUIPO DE CÓMPUTO | 0.00 | 82,896.83 | 82,896.83 | 0.00 | 21,260.43 | 21,260.43 | 12,896.83 | 61,636.40 |
| 2112000 | 29600000 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRÁNSITO | 0.00 | 132,178.00 | 132,178.00 | 0.00 | 32,177.99 | 32,177.99 | 32,177.99 | 100,000.01 |
| 2112000 | 29600001 | NEUMÁTICOS Y CÁMARAS | 0.00 | 132,178.00 | 132,178.00 | 0.00 | 32,177.99 | 32,177.99 | 32,177.99 | 100,000.01 |
| 2112000 | 29900000 | REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES | 0.00 | 24,272.00 | 24,272.00 | 0.00 | 272.00 | 272.00 | 272.00 | 24,000.00 |
| 2112000 | 29900001 | MATERIALES Y SUMINISTROS VARIOS | 0.00 | 24,272.00 | 24,272.00 | 0.00 | 272.00 | 272.00 | 272.00 | 24,000.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 4
 Fecha: 08/AGO/2019

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE JULIO DEL AÑO 2019

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|----------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------------------|
| 2112000 | 30000000 | SERVICIOS GENERALES | 11,845,566.00 | 9,703,535.35 | 21,549,101.35 | 116,937.00 | 8,768,680.74 | 8,768,680.74 | 8,521,554.17 | 12,663,483.61 |
| 2112000 | 31000000 | SERVICIOS BÁSICOS | 845,000.00 | 8,530.65- | 836,469.35 | 0.00 | 385,784.78 | 385,784.78 | 385,784.78 | 450,684.57 |
| 2112000 | 31100000 | ENERGÍA ELÉCTRICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 31100000 | ENERGÍA ELÉCTRICA | 210,000.00 | 29,256.00 | 239,256.00 | 0.00 | 129,240.00 | 129,240.00 | 129,240.00 | 110,016.00 |
| 2112000 | 31100001 | SERVICIO DE ENERGÍA ELÉCTRICA | 210,000.00 | 29,256.00 | 239,256.00 | 0.00 | 129,240.00 | 129,240.00 | 129,240.00 | 110,016.00 |
| 2112000 | 31300000 | AGUA | 70,000.00 | 9,910.00- | 60,090.00 | 0.00 | 25,188.00 | 25,188.00 | 25,188.00 | 34,902.00 |
| 2112000 | 31300001 | SERVICIO DE AGUA POTABLE | 70,000.00 | 9,910.00- | 60,090.00 | 0.00 | 25,188.00 | 25,188.00 | 25,188.00 | 34,902.00 |
| 2112000 | 31400000 | TELEFONÍA TRADICIONAL | 242,996.00 | 2,571.36- | 240,424.64 | 0.00 | 127,746.07 | 127,746.07 | 127,746.07 | 112,678.57 |
| 2112000 | 31400001 | SERVICIO TELEFÓNICO CONVENCIONAL | 242,996.00 | 2,571.36- | 240,424.64 | 0.00 | 127,746.07 | 127,746.07 | 127,746.07 | 112,678.57 |
| 2112000 | 31700000 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAM | 167,004.00 | 13,020.00 | 180,024.00 | 0.00 | 96,936.00 | 96,936.00 | 96,936.00 | 83,088.00 |
| 2112000 | 31700001 | SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y D | 167,004.00 | 13,020.00 | 180,024.00 | 0.00 | 96,936.00 | 96,936.00 | 96,936.00 | 83,088.00 |
| 2112000 | 31800000 | SERVICIOS POSTALES Y TELEGRÁFICOS | 95,000.00 | 18,325.29- | 76,674.71 | 0.00 | 6,674.71 | 6,674.71 | 6,674.71 | 70,000.00 |
| 2112000 | 31800001 | SERVICIO POSTAL | 40,000.00 | 20,000.00- | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 2112000 | 31800003 | SERVICIO DE MENSAJERÍA | 55,000.00 | 1,674.71 | 56,674.71 | 0.00 | 6,674.71 | 6,674.71 | 6,674.71 | 50,000.00 |
| 2112000 | 31900000 | SERVICIOS INTEGRALES Y OTROS SERVICIOS | 60,000.00 | 20,000.00- | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 2112000 | 31900001 | CONTRATACIÓN DE OTROS SERVICIOS | 60,000.00 | 20,000.00- | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 2112000 | 32000000 | SERVICIOS DE ARRENDAMIENTO | 3,127,500.00 | 3,780,397.27 | 6,907,897.27 | 0.00 | 2,433,341.04 | 2,433,341.04 | 2,224,399.97 | 4,474,556.23 |
| 2112000 | 32300000 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTR | 707,500.00 | 17,160.55 | 724,660.55 | 0.00 | 383,416.05 | 383,416.05 | 174,474.98 | 341,244.50 |
| 2112000 | 32300001 | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS | 170,000.00 | 120,755.56- | 49,244.44 | 0.00 | 46,400.00 | 46,400.00 | 46,400.00 | 2,844.44 |
| 2112000 | 32300002 | ARRENDAMIENTO DE EQUIPO DE FOTOCOPIADO | 537,500.00 | 137,916.11 | 675,416.11 | 0.00 | 337,016.05 | 337,016.05 | 128,074.98 | 338,400.06 |
| 2112000 | 32500000 | SIN DESCRIPCIÓN | 1,200,000.00 | 1,116,763.28- | 83,236.72 | 0.00 | 69,047.85 | 69,047.85 | 69,047.85 | 14,188.87 |
| 2112000 | 32500002 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE PARA SERVIC | 600,000.00 | 516,763.28- | 83,236.72 | 0.00 | 69,047.85 | 69,047.85 | 69,047.85 | 14,188.87 |
| 2112000 | 32500003 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE PARA SERVIC | 600,000.00 | 600,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0000000 | 32600000 | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0000000 | 32600001 | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 32900000 | OTROS ARRENDAMIENTOS | 1,220,000.00 | 4,880,000.00 | 6,100,000.00 | 0.00 | 1,980,877.14 | 1,980,877.14 | 1,980,877.14 | 4,119,122.86 |
| 2112000 | 32900001 | OTROS ARRENDAMIENTOS | 1,000,000.00 | 5,100,000.00 | 6,100,000.00 | 0.00 | 1,980,877.14 | 1,980,877.14 | 1,980,877.14 | 4,119,122.86 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 5
 Fecha: 08/AGO/2019

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE JULIO DEL AÑO 2019

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------|
| 2112000 | 32900002 | ARRENDAMIENTO DE SERVICIOS DE LIMPIEZA | 220,000.00 | 220,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 33000000 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y | 980,000.00 | 4,222,787.81 | 5,202,787.81 | 0.00 | 3,391,904.38 | 3,391,904.38 | 3,391,904.38 | 1,810,883.43 |
| 2112000 | 33100000 | SERVICIOS DE LEGALES, DE CONTABILIDAD, AUDITORÍA | 450,000.00 | 4,441,615.53 | 4,891,615.53 | 0.00 | 3,224,783.10 | 3,224,783.10 | 3,224,783.10 | 1,666,832.43 |
| 2112000 | 33100001 | ASESORÍAS ASOCIADAS A CONVENIOS O ACUERDOS | 450,000.00 | 4,441,615.53 | 4,891,615.53 | 0.00 | 3,224,783.10 | 3,224,783.10 | 3,224,783.10 | 1,666,832.43 |
| 2112000 | 33300000 | SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS | 200,000.00 | 200,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 33300001 | SERVICIOS DE INFORMÁTICA | 200,000.00 | 200,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 33400000 | CAPACITACIÓN | 0.00 | 5,291.28 | 5,291.28 | 0.00 | 5,291.28 | 5,291.28 | 5,291.28 | 0.00 |
| 2112000 | 33400001 | CAPACITACIÓN | 0.00 | 5,291.28 | 5,291.28 | 0.00 | 5,291.28 | 5,291.28 | 5,291.28 | 0.00 |
| 2112000 | 33800000 | SERVICIOS DE VIGILANCIA | 330,000.00 | 24,119.00- | 305,881.00 | 0.00 | 161,830.00 | 161,830.00 | 161,830.00 | 144,051.00 |
| 2112000 | 33800001 | SERVICIOS DE VIGILANCIA | 330,000.00 | 24,119.00- | 305,881.00 | 0.00 | 161,830.00 | 161,830.00 | 161,830.00 | 144,051.00 |
| 2112000 | 34000000 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 458,659.00 | 748,369.15 | 1,207,028.15 | 0.00 | 39,245.58 | 39,245.58 | 39,245.58 | 1,167,782.57 |
| 2112000 | 34100000 | SERVICIOS FINANCIEROS Y BANCARIOS | 80,000.00 | 987,675.52 | 1,067,675.52 | 0.00 | 1,614.72 | 1,614.72 | 1,614.72 | 1,066,060.80 |
| 2112000 | 34100001 | SERVICIOS BANCARIOS Y FINANCIEROS | 80,000.00 | 987,675.52 | 1,067,675.52 | 0.00 | 1,614.72 | 1,614.72 | 1,614.72 | 1,066,060.80 |
| 0000000 | 34400000 | SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS | 50,000.00 | 50,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0000000 | 34400001 | SEG. DE BIENES PATRIMONIALES Y FIANZAS | 50,000.00 | 50,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 34500000 | SEGURO DE BIENES PATRIMONIALES | 150,000.00 | 37,369.14- | 112,630.86 | 0.00 | 37,630.86 | 37,630.86 | 37,630.86 | 75,000.00 |
| 2112000 | 34500001 | SEGUROS DE BIENES PATRIMONIALES | 150,000.00 | 37,369.14- | 112,630.86 | 0.00 | 37,630.86 | 37,630.86 | 37,630.86 | 75,000.00 |
| 2112000 | 34700000 | FLETES Y MANIOBRAS | 178,659.00 | 151,937.23- | 26,721.77 | 0.00 | 0.00 | 0.00 | 0.00 | 26,721.77 |
| 2112000 | 34700001 | FLETES Y MANIOBRAS | 178,659.00 | 151,937.23- | 26,721.77 | 0.00 | 0.00 | 0.00 | 0.00 | 26,721.77 |
| 2112000 | 35000000 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMEN | 1,399,316.00 | 434,724.48- | 964,591.52 | 0.00 | 268,511.47 | 268,511.47 | 239,209.87 | 696,080.05 |
| 2112000 | 35100000 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 550,000.00 | 283,685.68- | 266,314.32 | 0.00 | 67,451.68 | 67,451.68 | 67,451.68 | 198,862.64 |
| 2112000 | 35100001 | CONSERVACIÓN Y MANTENIMIENTO DE INMUEBLES (EDIFIC | 550,000.00 | 283,685.68- | 266,314.32 | 0.00 | 67,451.68 | 67,451.68 | 67,451.68 | 198,862.64 |
| 2112000 | 35200000 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILI | 150,000.00 | 57,933.15- | 92,066.85 | 0.00 | 2,400.18 | 2,400.18 | 2,400.18 | 89,666.67 |
| 2112000 | 35200001 | CONSERVACIÓN Y MANTENIMIENTO DE EQUIPO Y MOBILIAR | 150,000.00 | 57,933.15- | 92,066.85 | 0.00 | 2,400.18 | 2,400.18 | 2,400.18 | 89,666.67 |
| 2112000 | 35300000 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIP | 150,000.00 | 51,867.33- | 98,132.67 | 0.00 | 34,800.00 | 34,800.00 | 34,800.00 | 63,332.67 |
| 2112000 | 35300001 | CONSERVACIÓN Y MANTENIMIENTO DE BIENES INFORMÁTIC | 150,000.00 | 51,867.33- | 98,132.67 | 0.00 | 34,800.00 | 34,800.00 | 34,800.00 | 63,332.67 |
| 2112000 | 35500000 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORT | 450,000.00 | 983.90 | 450,983.90 | 0.00 | 140,543.61 | 140,543.61 | 111,242.01 | 310,440.29 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 6
 Fecha: 08/AGO/2019

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE JULIO DEL AÑO 2019

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|-----------------|--|---------------------|---------------------|---------------------|------------------|---------------------|---------------------|---------------------|--------------------------|
| 2112000 | 35500003 | CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRIT | 450,000.00 | 983.90 | 450,983.90 | 0.00 | 140,543.61 | 140,543.61 | 111,242.01 | 310,440.29 |
| 2112000 | 35900000 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 99,316.00 | 42,222.22- | 57,093.78 | 0.00 | 23,316.00 | 23,316.00 | 23,316.00 | 33,777.78 |
| 2112000 | 35900001 | FUMIGACIÓN | 99,316.00 | 42,222.22- | 57,093.78 | 0.00 | 23,316.00 | 23,316.00 | 23,316.00 | 33,777.78 |
| 2112000 | 36000000 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 309,118.00 | 60,217.67 | 369,335.67 | 16,400.00 | 210,586.94 | 210,586.94 | 210,586.94 | 142,348.73 |
| 2112000 | 36100000 | DIFFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE | 309,118.00 | 60,217.67 | 369,335.67 | 16,400.00 | 210,586.94 | 210,586.94 | 210,586.94 | 142,348.73 |
| 2112000 | 36100001 | PUBLICACIONES OFICIALES PARA DIFUSIÓN E INFORMACI | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| 2112000 | 36100004 | IMPRESIONES | 239,118.00 | 60,217.67 | 299,335.67 | 16,400.00 | 210,586.94 | 210,586.94 | 210,586.94 | 72,348.73 |
| 2112000 | 37000000 | SERVICIOS DE TRASLADOS Y VIÁTICOS | 3,211,176.00 | 1,326,799.33 | 4,537,975.33 | 90,537.00 | 1,203,196.90 | 1,203,196.90 | 1,194,313.00 | 3,244,241.43 |
| 2112000 | 37200000 | PASAJES TERRESTRES | 943,852.00 | 277,027.31 | 1,220,879.31 | 0.00 | 366,668.50 | 366,668.50 | 363,386.50 | 854,210.81 |
| 2112000 | 37200001 | PASAJES NACIONALES A SERVIDORES PÚBLICOS | 943,852.00 | 277,027.31 | 1,220,879.31 | 0.00 | 366,668.50 | 366,668.50 | 363,386.50 | 854,210.81 |
| 2112000 | 37500000 | VIÁTICOS EN EL PAÍS | 2,202,324.00 | 1,091,446.36 | 3,293,770.36 | 90,537.00 | 825,308.40 | 825,308.40 | 819,706.50 | 2,377,924.96 |
| 2112000 | 37500001 | VIÁTICOS NACIONALES A SERVIDORES PÚBLICOS | 2,202,324.00 | 1,091,446.36 | 3,293,770.36 | 90,537.00 | 825,308.40 | 825,308.40 | 819,706.50 | 2,377,924.96 |
| 2112000 | 37900000 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 65,000.00 | 41,674.34- | 23,325.66 | 0.00 | 11,220.00 | 11,220.00 | 11,220.00 | 12,105.66 |
| 2112000 | 37900001 | TRASLADOS LOCALES | 65,000.00 | 41,674.34- | 23,325.66 | 0.00 | 11,220.00 | 11,220.00 | 11,220.00 | 12,105.66 |
| 2112000 | 38000000 | SERVICIOS OFICIALES | 75,000.00 | 40,080.80- | 34,919.20 | 0.00 | 7,070.00 | 7,070.00 | 7,070.00 | 27,849.20 |
| 2112000 | 38100000 | GASTOS DE CEREMONIAL | 75,000.00 | 47,150.80- | 27,849.20 | 0.00 | 0.00 | 0.00 | 0.00 | 27,849.20 |
| 2112000 | 38100001 | ATENCIÓN A VISITANTES | 75,000.00 | 47,150.80- | 27,849.20 | 0.00 | 0.00 | 0.00 | 0.00 | 27,849.20 |
| 2112000 | 38300000 | CONGRESOS Y CONVENCIONES | 0.00 | 7,070.00 | 7,070.00 | 0.00 | 7,070.00 | 7,070.00 | 7,070.00 | 0.00 |
| 2112000 | 38300001 | CONGRESOS Y CONVENCIONES | 0.00 | 7,070.00 | 7,070.00 | 0.00 | 7,070.00 | 7,070.00 | 7,070.00 | 0.00 |
| 2112000 | 39000000 | OTROS SERVICIOS GENERALES | 1,439,797.00 | 48,300.05 | 1,488,097.05 | 10,000.00 | 829,039.65 | 829,039.65 | 829,039.65 | 649,057.40 |
| 2112000 | 39200000 | IMPUESTOS Y DERECHOS | 19,095.00 | 10,266.41 | 29,361.41 | 0.00 | 13,186.41 | 13,186.41 | 13,186.41 | 16,175.00 |
| 2112000 | 39200001 | OTROS IMPUESTOS, DERECHOS Y CUOTAS | 19,095.00 | 10,266.41 | 29,361.41 | 0.00 | 13,186.41 | 13,186.41 | 13,186.41 | 16,175.00 |
| 0000000 | 39500000 | PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | 0.00 | 28,033.64 | 28,033.64 | 0.00 | 28,033.64 | 28,033.64 | 28,033.64 | 0.00 |
| 0000000 | 39500001 | PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | 0.00 | 28,033.64 | 28,033.64 | 0.00 | 28,033.64 | 28,033.64 | 28,033.64 | 0.00 |
| 2111300 | 39800000 | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE | 1,420,702.00 | 0.00 | 1,420,702.00 | 0.00 | 787,819.60 | 787,819.60 | 787,819.60 | 632,882.40 |
| 2111300 | 39800001 | IMPUESTO 2% SOBRE NÓMINA | 1,420,702.00 | 102,834.22- | 1,317,867.78 | 0.00 | 685,060.51 | 685,060.51 | 685,060.51 | 632,807.27 |
| 2111300 | 39800002 | 15% FOMENTO A LA EDUCACION | 0.00 | 102,834.22 | 102,834.22 | 0.00 | 102,759.09 | 102,759.09 | 102,759.09 | 75.13 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 7
 Fecha: 08/AGO/2019

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE JULIO DEL AÑO 2019

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|----------------|----------------|----------------|---------------|----------------|----------------|----------------|--------------------------|
| 2112000 | 39900000 | OTROS SERVICIOS GENERALES | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 39900001 | FONDO REVOLVENTE | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2152110 | 40000000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS A | 125,229.00 | 0.00 | 125,229.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,229.00 |
| 2152110 | 41000000 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR | 125,229.00 | 0.00 | 125,229.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,229.00 |
| 2152110 | 41500000 | TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PAR | 125,229.00 | 0.00 | 125,229.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,229.00 |
| 2152110 | 41500001 | SUBSIDIOS A ENTIDADES GASTOS DE OPERACIÓN | 125,229.00 | 0.00 | 125,229.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,229.00 |
| 2200000 | | GASTOS DE CAPITAL | 221,690,432.00 | 455,069,669.97 | 676,760,101.97 | 15,135,696.77 | 179,377,749.72 | 179,377,749.72 | 179,377,749.72 | 482,246,655.48 |
| 2220000 | | ACTIVOS FIJOS (FORMACION BRUTA DE CAPITAL FIJO) | 0.00 | 6,673,805.37 | 6,673,805.37 | 0.00 | 3,450,577.63 | 3,450,577.63 | 3,450,577.63 | 3,223,227.74 |
| 2225300 | 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 6,673,805.37 | 6,673,805.37 | 0.00 | 3,450,577.63 | 3,450,577.63 | 3,450,577.63 | 3,223,227.74 |
| 2222200 | 51000000 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 0.00 | 107,003.20 | 107,003.20 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 | 99,003.20 |
| 2222300 | 51100000 | MUEBLES DE OFICINA Y ESTANTERÍA | 0.00 | 99,003.20 | 99,003.20 | 0.00 | 0.00 | 0.00 | 0.00 | 99,003.20 |
| 2222300 | 51100001 | MOBILIARIO Y EQUIPO DE OFICINA | 0.00 | 99,003.20 | 99,003.20 | 0.00 | 0.00 | 0.00 | 0.00 | 99,003.20 |
| 2222200 | 51500000 | EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMAC | 0.00 | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 | 0.00 |
| 2222200 | 51500001 | BIENES INFORMÁTICOS | 0.00 | 8,000.00 | 8,000.00 | 0.00 | 8,000.00 | 8,000.00 | 8,000.00 | 0.00 |
| 2222300 | 52000000 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 0.00 | 4,543,805.37 | 4,543,805.37 | 0.00 | 3,420,665.23 | 3,420,665.23 | 3,420,665.23 | 1,123,140.14 |
| 2222300 | 52100000 | EQUIPOS Y APARATOS AUDIOVISUALES | 0.00 | 22,040.00 | 22,040.00 | 0.00 | 22,040.00 | 22,040.00 | 22,040.00 | 0.00 |
| 2222300 | 52100001 | EQUIPO AUDIOVISUAL | 0.00 | 22,040.00 | 22,040.00 | 0.00 | 22,040.00 | 22,040.00 | 22,040.00 | 0.00 |
| 2222300 | 52300000 | CÁMARAS FOTOGRAFICAS Y DE VIDEO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2222300 | 52300001 | EQUIPO FOTOGRAFICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2222300 | 52900000 | OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 0.00 | 4,521,765.37 | 4,521,765.37 | 0.00 | 3,398,625.23 | 3,398,625.23 | 3,398,625.23 | 1,123,140.14 |
| 2222300 | 52900003 | MUEBLES ESCOLARES | 0.00 | 4,521,765.37 | 4,521,765.37 | 0.00 | 3,398,625.23 | 3,398,625.23 | 3,398,625.23 | 1,123,140.14 |
| 2222100 | 54000000 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2222100 | 54100000 | VEHÍCULOS Y EQUIPO TERRESTRE | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2222100 | 54100002 | VEHÍCULOS TERRESTRES PARA SERVICIOS Y OPERACIÓN D | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 2222100 | 54100003 | VEHÍCULOS TERRESTRES PARA SERVICIOS ADMINISTRATIV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2222300 | 56000000 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 11,890.00 | 11,890.00 | 11,890.00 | 110.00 |
| 2222300 | 56400000 | SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 11,890.00 | 11,890.00 | 11,890.00 | 110.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 8
 Fecha: 08/AGO/2019

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE JULIO DEL AÑO 2019

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|--|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 2222300 | 56400001 | SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE | 0.00 | 12,000.00 | 12,000.00 | 0.00 | 11,890.00 | 11,890.00 | 11,890.00 | 110.00 |
| 2222300 | 56700000 | HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2222300 | 56700003 | REFACCIONES MAYORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2225300 | 59000000 | ACTIVOS INTANGIBLES | 0.00 | 10,996.80 | 10,996.80 | 0.00 | 10,022.40 | 10,022.40 | 10,022.40 | 974.40 |
| 2225300 | 59700000 | LICENCIAS INFORMÁTICAS E INTELECTUALES | 0.00 | 10,996.80 | 10,996.80 | 0.00 | 10,022.40 | 10,022.40 | 10,022.40 | 974.40 |
| 2225300 | 59700001 | LICENCIAS INFORMÁTICAS E INTELECTUALES | 0.00 | 10,996.80 | 10,996.80 | 0.00 | 10,022.40 | 10,022.40 | 10,022.40 | 974.40 |
| 2210000 | | CONSTRUCCIONES EN PROCESO | 221,690,432.00 | 448,395,864.60 | 670,086,296.60 | 15,135,696.77 | 175,927,172.09 | 175,927,172.09 | 175,927,172.09 | 479,023,427.74 |
| 2210000 | 60000000 | INVERSIÓN PÚBLICA | 221,690,432.00 | 448,395,864.60 | 670,086,296.60 | 15,135,696.77 | 175,927,172.09 | 175,927,172.09 | 175,927,172.09 | 479,023,427.74 |
| 2210000 | 61000000 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | 221,690,432.00 | 448,395,864.60 | 670,086,296.60 | 15,135,696.77 | 175,927,172.09 | 175,927,172.09 | 175,927,172.09 | 479,023,427.74 |
| 2210000 | 61200000 | EDIFICACIÓN NO HABITACIONAL | 221,690,432.00 | 448,395,864.60 | 670,086,296.60 | 15,135,696.77 | 175,927,172.09 | 175,927,172.09 | 175,927,172.09 | 479,023,427.74 |
| 2210000 | 61200001 | EDIFICACIÓN NO HABITACIONAL | 221,690,432.00 | 448,395,864.60 | 670,086,296.60 | 15,135,696.77 | 175,927,172.09 | 175,927,172.09 | 175,927,172.09 | 479,023,427.74 |
| TOTAL: | | | 280,000,000.00 | 466,530,021.13 | 746,530,021.13 | 36,715,323.35 | 213,370,130.29 | 213,370,130.29 | 212,790,640.95 | 496,444,567.49 |

ELABORO

L.C. GUADALUPE IVETT XILOT PALE
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LIC. HUGO LUIS MARTÍNEZ BOUZAS
 SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING. RICARDO GARCÍA JIMÉNEZ
 DIRECTOR GENERAL