



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
 Fecha: 11/ABR/2019

INFORMACIÓN PROGRAMÁTICA
AL 31 DE MARZO DEL AÑO 2019

| CODIGO | DESCRIPCION | APROBADO ANUAL | TRANSFERENCIAS | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMIAS |
|----------------|--|-----------------------|-----------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 104D06110 | SUBDIRECCION ADMINISTRATIVA | 280,000,000.00 | 348,485,965.41 | 628,485,965.41 | 48,325,041.81 | 107,784,805.90 | 107,784,805.90 | 107,632,672.96 | 472,376,117.70 |
| E12103 | EDUCACION PRIMARIA | 58,309,568.00 | 11,368,042.31 | 69,677,610.31 | 34,167,053.08 | 16,491,592.33 | 16,491,592.33 | 16,347,459.39 | 19,018,964.90 |
| 10000000 | SERVICIOS PERSONALES | 45,632,944.00 | 0.00 | 45,632,944.00 | 34,064,326.08 | 11,568,617.92 | 11,568,617.92 | 11,568,617.92 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 705,829.00 | 1,583,927.94 | 2,289,756.94 | 0.00 | 369,279.38 | 369,279.38 | 264,156.94 | 1,920,477.56 |
| 30000000 | SERVICIOS GENERALES | 19,118.00 | 0.00 | 19,118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,118.00 |
| 30000000 | SERVICIOS GENERALES | 11,826,448.00 | 9,784,114.37 | 21,610,562.37 | 102,727.00 | 4,553,695.03 | 4,553,695.03 | 4,514,684.53 | 16,954,140.34 |
| 40000000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 125,229.00 | 0.00 | 125,229.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125,229.00 |
| K12103 | EDUCACION PRIMARIA | 221,690,432.00 | 337,117,923.10 | 558,808,355.10 | 14,157,988.73 | 91,293,213.57 | 91,293,213.57 | 91,285,213.57 | 453,357,152.80 |
| 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 4,673,805.37 | 4,673,805.37 | 0.00 | 3,440,555.23 | 3,440,555.23 | 3,432,555.23 | 1,233,250.14 |
| 60000000 | INVERSIÓN PÚBLICA | 221,690,432.00 | 332,444,117.73 | 554,134,549.73 | 14,157,988.73 | 87,852,658.34 | 87,852,658.34 | 87,852,658.34 | 452,123,902.66 |
| TOTAL : | | 280,000,000.00 | 348,485,965.41 | 628,485,965.41 | 48,325,041.81 | 107,784,805.90 | 107,784,805.90 | 107,632,672.96 | 472,376,117.70 |

ELABORO

L.C. GUADALUPE IVETT XIOT PALE
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LIC. HUGO LUIS MARTÍNEZ BOUZAS
 SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING. RICARDO GARCÍA JIMÉNEZ
 DIRECTOR GENERAL