



INFORMACIÓN PROGRAMÁTICA
AL 28 DE FEBRERO DEL AÑO 2019

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
04D06110	SUBDIRECCION ADMINISTRATIVA	280,000,000.00	326,369,497.18	606,369,497.18	51,038,058.31	42,163,470.70	42,163,470.70	41,994,645.38	513,167,968.17
E12103	EDUCACION PRIMARIA	58,309,568.00	4,757,084.90	63,066,652.90	37,154,107.58	11,057,698.24	11,057,698.24	10,888,872.92	14,854,847.08
10000000	SERVICIOS PERSONALES	45,632,944.00	0.00	45,632,944.00	37,068,756.58	8,564,187.42	8,564,187.42	8,564,187.42	0.00
20000000	MATERIALES Y SUMINISTROS	705,829.00	186,930.38	892,759.38	0.00	167,076.79	167,076.79	154,484.75	725,682.59
30000000	SERVICIOS GENERALES	19,118.00	0.00	19,118.00	0.00	0.00	0.00	0.00	19,118.00
30000000	SERVICIOS GENERALES	11,826,448.00	4,570,154.52	16,396,602.52	85,351.00	2,326,434.03	2,326,434.03	2,170,200.75	13,984,817.49
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	125,229.00	0.00	125,229.00	0.00	0.00	0.00	0.00	125,229.00
K12103	EDUCACION PRIMARIA	221,690,432.00	321,612,412.28	543,302,844.28	13,883,950.73	31,105,772.46	31,105,772.46	31,105,772.46	498,313,121.09
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	4,521,765.37	4,521,765.37	0.00	3,342,340.36	3,342,340.36	3,342,340.36	1,179,425.01
60000000	INVERSIÓN PÚBLICA	221,690,432.00	317,090,646.91	538,781,078.91	13,883,950.73	27,763,432.10	27,763,432.10	27,763,432.10	497,133,696.08
TOTAL :		280,000,000.00	326,369,497.18	606,369,497.18	51,038,058.31	42,163,470.70	42,163,470.70	41,994,645.38	513,167,968.17

ELABORO

L.C. GUADALUPE IVETT XILOT PALE
JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LIC. HUGO LUIS MARTÍNEZ BOUZAS
SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING. RICARDO GARCÍA JIMÉNEZ
DIRECTOR GENERAL