



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ**

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE ABRIL DEL AÑO 2017

Hoja: 1  
Fecha: 08/MAY/2017

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN                                       | APROBADO ANUAL | AMPL/REDUCC  | MODIFICADO    | COMPROMETIDO  | DEVENGADO     | EJERCIDO      | PAGADO        | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---------------------------------------------------|----------------|--------------|---------------|---------------|---------------|---------------|---------------|--------------------------|
| 2100000         |                | GASTO CORRIENTE                                   | 46,920,000.00  | 7,247,008.45 | 54,167,008.45 | 28,111,552.01 | 21,657,611.21 | 21,657,611.21 | 21,413,433.20 | 4,397,845.23             |
| 2110000         |                | GASTOS DE CONSUMO DE LOS ENTES DEL GOBIERNO GENER | 46,920,000.00  | 7,181,841.82 | 54,101,841.82 | 28,111,552.01 | 21,592,444.58 | 21,592,444.58 | 21,348,266.57 | 4,397,845.23             |
| 2111100         | 10000000       | SERVICIOS PERSONALES                              | 42,000,000.00  | 969,030.65   | 42,969,030.65 | 28,043,704.53 | 14,925,326.12 | 14,925,326.12 | 14,925,326.12 | 0.00                     |
| 2111100         | 11000000       | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | 37,983,403.00  | 5,092,955.85 | 32,890,447.15 | 21,487,597.33 | 11,402,849.82 | 11,402,849.82 | 11,402,849.82 | 0.00                     |
| 2111100         | 11300000       | SUELDOS BASE AL PERSONAL PERMANENTE               | 37,983,403.00  | 5,092,955.85 | 32,890,447.15 | 21,487,597.33 | 11,402,849.82 | 11,402,849.82 | 11,402,849.82 | 0.00                     |
| 2111100         | 11300001       | SUELDOS Y SALARIOS                                | 37,983,403.00  | 5,092,955.85 | 32,890,447.15 | 21,487,597.33 | 11,402,849.82 | 11,402,849.82 | 11,402,849.82 | 0.00                     |
| 2111100         | 13000000       | REMUNERACIONES ADICIONALES Y ESPECIALES           | 0.00           | 5,867,322.56 | 5,867,322.56  | 3,474,175.24  | 2,393,147.32  | 2,393,147.32  | 2,393,147.32  | 0.00                     |
| 2111100         | 13200000       | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN D | 0.00           | 5,867,322.56 | 5,867,322.56  | 3,474,175.24  | 2,393,147.32  | 2,393,147.32  | 2,393,147.32  | 0.00                     |
| 2111100         | 13200002       | GRATIFICACIÓN ANUAL                               | 0.00           | 5,375,831.89 | 5,375,831.89  | 3,020,356.46  | 2,355,475.43  | 2,355,475.43  | 2,355,475.43  | 0.00                     |
| 2111100         | 13200003       | PRIMA VACACIONAL                                  | 0.00           | 491,490.67   | 491,490.67    | 453,818.78    | 37,671.89     | 37,671.89     | 37,671.89     | 0.00                     |
| 2111200         | 14000000       | SEGURIDAD SOCIAL                                  | 1,350,242.00   | 106,785.84   | 1,457,027.84  | 921,159.13    | 535,868.71    | 535,868.71    | 535,868.71    | 0.00                     |
| 2111200         | 14100000       | SIN DESCRIPCION                                   | 1,350,242.00   | 106,785.84   | 1,457,027.84  | 921,159.13    | 535,868.71    | 535,868.71    | 535,868.71    | 0.00                     |
| 2111200         | 14100001       | INSTITUTO MEXICANO DEL SEGURO SOCIAL              | 1,350,242.00   | 106,785.84   | 1,457,027.84  | 921,159.13    | 535,868.71    | 535,868.71    | 535,868.71    | 0.00                     |
| 2111100         | 15000000       | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS          | 2,666,355.00   | 87,878.10    | 2,754,233.10  | 2,160,772.83  | 593,460.27    | 593,460.27    | 593,460.27    | 0.00                     |
| 2111100         | 15300000       | PRESTACIONES Y HABERES DE RETIRO                  | 624,403.00     | 87,878.10    | 712,281.10    | 467,220.45    | 245,060.65    | 245,060.65    | 245,060.65    | 0.00                     |
| 2111100         | 15300001       | LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELDOS Y | 624,403.00     | 87,878.10    | 712,281.10    | 467,220.45    | 245,060.65    | 245,060.65    | 245,060.65    | 0.00                     |
| 2111100         | 15400000       | PRESTACIONES CONTRACTUALES                        | 1,950,152.00   | 0.00         | 1,950,152.00  | 1,632,302.38  | 317,849.62    | 317,849.62    | 317,849.62    | 0.00                     |
| 2111100         | 15400001       | AYUDA PARA PASAJES                                | 367,200.00     | 0.00         | 367,200.00    | 245,000.00    | 122,200.00    | 122,200.00    | 122,200.00    | 0.00                     |
| 2111100         | 15400002       | AYUDA PARA LENTES Y APARATOS ORTOPÉDICOS          | 30,780.00      | 0.00         | 30,780.00     | 20,520.00     | 10,260.00     | 10,260.00     | 10,260.00     | 0.00                     |
| 2111100         | 15400004       | DESPENSA                                          | 239,414.00     | 0.00         | 239,414.00    | 159,739.60    | 79,674.40     | 79,674.40     | 79,674.40     | 0.00                     |
| 2111100         | 15400005       | PREVISIÓN SOCIAL MÚLTIPLE                         | 184,904.00     | 0.00         | 184,904.00    | 123,370.19    | 61,533.81     | 61,533.81     | 61,533.81     | 0.00                     |
| 2111100         | 15400017       | PAGO DEL DÍA DE LAS MADRES                        | 27,750.00      | 0.00         | 27,750.00     | 27,750.00     | 0.00          | 0.00          | 0.00          | 0.00                     |
| 2111100         | 15400030       | GRATIFICACIÓN EXTRAORDINARIA                      | 967,343.00     | 0.00         | 967,343.00    | 967,343.00    | 0.00          | 0.00          | 0.00          | 0.00                     |
| 2111100         | 15400031       | GRATIFICACIÓN                                     | 132,761.00     | 0.00         | 132,761.00    | 88,579.59     | 44,181.41     | 44,181.41     | 44,181.41     | 0.00                     |
| 2111100         | 15500000       | APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLIC | 91,800.00      | 0.00         | 91,800.00     | 61,250.00     | 30,550.00     | 30,550.00     | 30,550.00     | 0.00                     |
| 2111100         | 15500002       | AYUDA PARA CAPACITACIÓN Y DESARROLLO              | 91,800.00      | 0.00         | 91,800.00     | 61,250.00     | 30,550.00     | 30,550.00     | 30,550.00     | 0.00                     |
| 2112000         | 20000000       | MATERIALES Y SUMINISTROS                          | 1,015,000.00   | 338,518.48   | 1,353,518.48  | 0.00          | 513,813.85    | 513,813.85    | 410,863.73    | 839,704.63               |



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**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ**

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE ABRIL DEL AÑO 2017

Hoja: 2  
Fecha: 08/MAY/2017

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN                                         | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO  | EJERCIDO   | PAGADO    | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|-----------------------------------------------------|----------------|-------------|------------|--------------|------------|------------|-----------|--------------------------|
| 2112000         | 21000000       | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENT   | 305,000.00     | 52,061.21   | 357,061.21 | 0.00         | 166,860.00 | 166,860.00 | 74,508.84 | 190,201.21               |
| 2112000         | 21100000       | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA     | 200,000.00     | 50,485.93   | 250,485.93 | 0.00         | 120,577.13 | 120,577.13 | 43,232.80 | 129,908.80               |
| 2112000         | 21100001       | MATERIALES Y ÚTILES DE OFICINA                      | 200,000.00     | 50,485.93   | 250,485.93 | 0.00         | 120,577.13 | 120,577.13 | 43,232.80 | 129,908.80               |
| 2112000         | 21200000       | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN     | 0.00           | 0.00        | 0.00       | 0.00         | 0.00       | 0.00       | 0.00      | 0.00                     |
| 2112000         | 21200001       | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN     | 0.00           | 0.00        | 0.00       | 0.00         | 0.00       | 0.00       | 0.00      | 0.00                     |
| 2112000         | 21400000       | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍA  | 45,000.00      | 0.00        | 45,000.00  | 0.00         | 26,504.67  | 26,504.67  | 22,740.76 | 18,495.33                |
| 2112000         | 21400001       | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO | 45,000.00      | 0.00        | 45,000.00  | 0.00         | 26,504.67  | 26,504.67  | 22,740.76 | 18,495.33                |
| 2112000         | 21500000       | MATERIAL IMPRESO E INFORMACIÓN DIGITAL              | 0.00           | 0.00        | 0.00       | 0.00         | 0.00       | 0.00       | 0.00      | 0.00                     |
| 2112000         | 21500001       | MATERIAL PARA INFORMACIÓN                           | 0.00           | 0.00        | 0.00       | 0.00         | 0.00       | 0.00       | 0.00      | 0.00                     |
| 2112000         | 21600000       | MATERIAL DE LIMPIEZA                                | 60,000.00      | 0.00        | 60,000.00  | 0.00         | 18,202.98  | 18,202.98  | 6,960.06  | 41,797.02                |
| 2112000         | 21600001       | MATERIAL DE LIMPIEZA                                | 60,000.00      | 0.00        | 60,000.00  | 0.00         | 18,202.98  | 18,202.98  | 6,960.06  | 41,797.02                |
| 2112000         | 21800000       | MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE B   | 0.00           | 1,575.28    | 1,575.28   | 0.00         | 1,575.22   | 1,575.22   | 1,575.22  | 0.06                     |
| 2112000         | 21800001       | VALORES DE TRÁNSITO                                 | 0.00           | 1,575.28    | 1,575.28   | 0.00         | 1,575.22   | 1,575.22   | 1,575.22  | 0.06                     |
| 2112000         | 22000000       | ALIMENTOS Y UTENSILIOS                              | 72,000.00      | 5,483.00    | 77,483.00  | 0.00         | 20,212.67  | 20,212.67  | 15,573.67 | 57,270.33                |
| 2112000         | 22100000       | PRODUCTOS ALIMENTICIOS PARA PERSONAS                | 72,000.00      | 4,425.50    | 76,425.50  | 0.00         | 19,178.29  | 19,178.29  | 14,539.29 | 57,247.21                |
| 2112000         | 22100004       | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO    | 72,000.00      | 4,425.50    | 76,425.50  | 0.00         | 19,178.29  | 19,178.29  | 14,539.29 | 57,247.21                |
| 2112000         | 22300000       | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN         | 0.00           | 1,057.50    | 1,057.50   | 0.00         | 1,034.38   | 1,034.38   | 1,034.38  | 23.12                    |
| 2112000         | 22300001       | UTENSILIOS PARA SERVICIO DE ALIMENTACIÓN            | 0.00           | 1,057.50    | 1,057.50   | 0.00         | 1,034.38   | 1,034.38   | 1,034.38  | 23.12                    |
| 2112000         | 24000000       | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR   | 12,000.00      | 9,323.87    | 21,323.87  | 0.00         | 9,693.23   | 9,693.23   | 9,693.23  | 11,630.64                |
| 2112000         | 24400000       | MADERA Y PRODUCTOS DE MADERA                        | 0.00           | 5,915.49    | 5,915.49   | 0.00         | 5,915.49   | 5,915.49   | 5,915.49  | 0.00                     |
| 2112000         | 24400001       | MADERA Y PRODUCTOS DE MADERA                        | 0.00           | 5,915.49    | 5,915.49   | 0.00         | 5,915.49   | 5,915.49   | 5,915.49  | 0.00                     |
| 2112000         | 24600000       | MATERIAL ELÉCTRICO Y ELECTRÓNICO                    | 12,000.00      | 1,060.78    | 13,060.78  | 0.00         | 1,430.28   | 1,430.28   | 1,430.28  | 11,630.50                |
| 2112000         | 24600001       | MATERIAL ELÉCTRICO Y ELECTRÓNICO                    | 12,000.00      | 1,060.78    | 13,060.78  | 0.00         | 1,430.28   | 1,430.28   | 1,430.28  | 11,630.50                |
| 2112000         | 24900000       | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y RE   | 0.00           | 2,347.60    | 2,347.60   | 0.00         | 2,347.46   | 2,347.46   | 2,347.46  | 0.14                     |
| 2112000         | 24900001       | PINTURAS                                            | 0.00           | 2,347.60    | 2,347.60   | 0.00         | 2,347.46   | 2,347.46   | 2,347.46  | 0.14                     |
| 0000000         | 25000000       | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO  | 0.00           | 2,109.25    | 2,109.25   | 0.00         | 2,097.44   | 2,097.44   | 2,097.44  | 11.81                    |
| 2112000         | 25300000       | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                 | 0.00           | 1,497.01    | 1,497.01   | 0.00         | 1,485.20   | 1,485.20   | 1,485.20  | 11.81                    |



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**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ**

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE ABRIL DEL AÑO 2017

Hoja: 3  
Fecha: 08/MAY/2017

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN                                              | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO  | EJERCIDO   | PAGADO     | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|----------------------------------------------------------|----------------|-------------|------------|--------------|------------|------------|------------|--------------------------|
| 2112000         | 25300001       | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                      | 0.00           | 1,497.01    | 1,497.01   | 0.00         | 1,485.20   | 1,485.20   | 1,485.20   | 11.81                    |
| 0000000         | 25600000       | FIBRAS SINTÉTICAS, HULES, PLÁSTICO Y DERIVADOS           | 0.00           | 612.24      | 612.24     | 0.00         | 612.24     | 612.24     | 612.24     | 0.00                     |
| 0000000         | 25600001       | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS          | 0.00           | 612.24      | 612.24     | 0.00         | 612.24     | 612.24     | 612.24     | 0.00                     |
| 2112000         | 26000000       | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                     | 480,000.00     | 199,425.75  | 679,425.75 | 0.00         | 239,275.11 | 239,275.11 | 239,275.11 | 440,150.64               |
| 2112000         | 26100000       | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                     | 480,000.00     | 199,425.75  | 679,425.75 | 0.00         | 239,275.11 | 239,275.11 | 239,275.11 | 440,150.64               |
| 2112000         | 26100002       | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA SERVICIO       | 300,000.00     | 187,765.14  | 487,765.14 | 0.00         | 197,219.50 | 197,219.50 | 197,219.50 | 290,545.64               |
| 2112000         | 26100003       | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA SERVICIO       | 180,000.00     | 11,660.61   | 191,660.61 | 0.00         | 42,055.61  | 42,055.61  | 42,055.61  | 149,605.00               |
| 2112000         | 27000000       | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS    | 0.00           | 12,766.80   | 12,766.80  | 0.00         | 12,356.40  | 12,356.40  | 10,616.40  | 410.40                   |
| 2112000         | 27100000       | VESTUARIOS Y UNIFORMES                                   | 0.00           | 11,020.00   | 11,020.00  | 0.00         | 11,020.00  | 11,020.00  | 9,280.00   | 0.00                     |
| 2112000         | 27100001       | VESTUARIO Y UNIFORMES                                    | 0.00           | 11,020.00   | 11,020.00  | 0.00         | 11,020.00  | 11,020.00  | 9,280.00   | 0.00                     |
| 2112000         | 27200000       | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL               | 0.00           | 946.80      | 946.80     | 0.00         | 536.40     | 536.40     | 536.40     | 410.40                   |
| 2112000         | 27200001       | PRENDAS DE PROTECCIÓN                                    | 0.00           | 946.80      | 946.80     | 0.00         | 536.40     | 536.40     | 536.40     | 410.40                   |
| 2112000         | 27400000       | PRODUCTOS TEXTILES                                       | 0.00           | 800.00      | 800.00     | 0.00         | 800.00     | 800.00     | 800.00     | 0.00                     |
| 2112000         | 27400001       | TEXTILES                                                 | 0.00           | 800.00      | 800.00     | 0.00         | 800.00     | 800.00     | 800.00     | 0.00                     |
| 2112000         | 29000000       | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES           | 146,000.00     | 57,348.60   | 203,348.60 | 0.00         | 63,319.00  | 63,319.00  | 59,099.04  | 140,029.60               |
| 2112000         | 29100000       | HERRAMIENTAS MENORES                                     | 10,000.00      | 1,608.92    | 11,608.92  | 0.00         | 1,895.92   | 1,895.92   | 1,895.92   | 9,713.00                 |
| 2112000         | 29100001       | REFACCIONES, ACCESORIOS Y HERRAMIENTAS                   | 10,000.00      | 1,608.92    | 11,608.92  | 0.00         | 1,895.92   | 1,895.92   | 1,895.92   | 9,713.00                 |
| 0000000         | 29200000       | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS            | 0.00           | 1,560.49    | 1,560.49   | 0.00         | 1,545.50   | 1,545.50   | 1,545.50   | 14.99                    |
| 0000000         | 29200001       | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS            | 0.00           | 1,560.49    | 1,560.49   | 0.00         | 1,545.50   | 1,545.50   | 1,545.50   | 14.99                    |
| 0000000         | 29300000       | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO  | 0.00           | 31,910.48   | 31,910.48  | 0.00         | 23,546.20  | 23,546.20  | 21,032.48  | 8,364.28                 |
| 0000000         | 29300001       | REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO           | 0.00           | 31,910.48   | 31,910.48  | 0.00         | 23,546.20  | 23,546.20  | 21,032.48  | 8,364.28                 |
| 2112000         | 29400000       | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO    | 20,000.00      | 22,222.38   | 42,222.38  | 0.00         | 35,508.64  | 35,508.64  | 33,802.40  | 6,713.74                 |
| 2112000         | 29400001       | REFACCIONES Y ACCESORIOS DE EQUIPO DE CÓMPUTO            | 20,000.00      | 22,222.38   | 42,222.38  | 0.00         | 35,508.64  | 35,508.64  | 33,802.40  | 6,713.74                 |
| 2112000         | 29600000       | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 96,000.00      | 0.00        | 96,000.00  | 0.00         | 0.00       | 0.00       | 0.00       | 96,000.00                |
| 2112000         | 29600001       | NEUMÁTICOS Y CÁMARAS                                     | 96,000.00      | 0.00        | 96,000.00  | 0.00         | 0.00       | 0.00       | 0.00       | 96,000.00                |
| 2112000         | 29800000       | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y EQUIPO  | 0.00           | 46.33       | 46.33      | 0.00         | 0.00       | 0.00       | 0.00       | 46.33                    |
| 2112000         | 29800001       | MATERIAL PARA MANTENIMIENTO DE MAQUINARIA Y EQUIPO       | 0.00           | 46.33       | 46.33      | 0.00         | 0.00       | 0.00       | 0.00       | 46.33                    |



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**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ**

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE ABRIL DEL AÑO 2017

Hoja: 4  
Fecha: 08/MAY/2017

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN                                       | APROBADO ANUAL | AMPL/REDUCC  | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------|
| 2112000         | 29900000       | REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUE | 20,000.00      | 0.00         | 20,000.00    | 0.00         | 822.74       | 822.74       | 822.74       | 19,177.26                |
| 2112000         | 29900001       | MATERIALES Y SUMINISTROS VARIOS                   | 20,000.00      | 0.00         | 20,000.00    | 0.00         | 822.74       | 822.74       | 822.74       | 19,177.26                |
| 2112000         | 30000000       | SERVICIOS GENERALES                               | 3,905,000.00   | 5,976,148.78 | 9,881,148.78 | 67,847.48    | 6,246,766.13 | 6,246,766.13 | 6,103,024.52 | 3,566,535.17             |
| 2112000         | 31000000       | SERVICIOS BÁSICOS                                 | 851,200.00     | 55,355.35    | 906,555.35   | 0.00         | 237,190.69   | 237,190.69   | 223,342.69   | 669,364.66               |
| 2112000         | 31100000       | ENERGÍA ELÉCTRICA                                 | 165,000.00     | 12,128.00    | 177,128.00   | 0.00         | 62,642.00    | 62,642.00    | 62,642.00    | 114,486.00               |
| 2112000         | 31100001       | SERVICIO DE ENERGÍA ELÉCTRICA                     | 165,000.00     | 12,128.00    | 177,128.00   | 0.00         | 62,642.00    | 62,642.00    | 62,642.00    | 114,486.00               |
| 2112000         | 31300000       | AGUA                                              | 50,400.00      | 6,076.00     | 56,476.00    | 0.00         | 15,995.00    | 15,995.00    | 15,995.00    | 40,481.00                |
| 2112000         | 31300001       | SERVICIO DE AGUA POTABLE                          | 50,400.00      | 6,076.00     | 56,476.00    | 0.00         | 15,995.00    | 15,995.00    | 15,995.00    | 40,481.00                |
| 2112000         | 31400000       | TELEFONÍA TRADICIONAL                             | 300,000.00     | 20,404.35    | 320,404.35   | 0.00         | 82,911.43    | 82,911.43    | 82,911.43    | 237,492.92               |
| 2112000         | 31400001       | SERVICIO TELEFÓNICO CONVENCIONAL                  | 300,000.00     | 20,404.35    | 320,404.35   | 0.00         | 82,911.43    | 82,911.43    | 82,911.43    | 237,492.92               |
| 2112000         | 31700000       | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAM | 206,400.00     | 16,847.00    | 223,247.00   | 0.00         | 63,211.00    | 63,211.00    | 49,363.00    | 160,036.00               |
| 2112000         | 31700001       | SERVICIOS DE CONDUCCION DE SEÑALES ANALÓGICAS Y D | 206,400.00     | 16,847.00    | 223,247.00   | 0.00         | 63,211.00    | 63,211.00    | 49,363.00    | 160,036.00               |
| 2112000         | 31800000       | SERVICIOS POSTALES Y TELEGRÁFICOS                 | 59,000.00      | 0.00         | 59,000.00    | 0.00         | 12,431.26    | 12,431.26    | 12,431.26    | 46,568.74                |
| 2112000         | 31800001       | SERVICIO POSTAL                                   | 4,000.00       | 0.00         | 4,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 4,000.00                 |
| 2112000         | 31800003       | SERVICIO DE MENSAJERÍA                            | 55,000.00      | 0.00         | 55,000.00    | 0.00         | 12,431.26    | 12,431.26    | 12,431.26    | 42,568.74                |
| 2112000         | 31900000       | SERVICIOS INTEGRALES Y OTROS SERVICIOS            | 70,400.00      | 100.00-      | 70,300.00    | 0.00         | 0.00         | 0.00         | 0.00         | 70,300.00                |
| 2112000         | 31900001       | CONTRATACION DE OTROS SERVICIOS                   | 70,400.00      | 100.00-      | 70,300.00    | 0.00         | 0.00         | 0.00         | 0.00         | 70,300.00                |
| 2112000         | 32000000       | SERVICIOS DE ARRENDAMIENTO                        | 480,000.00     | 471,537.24   | 951,537.24   | 0.00         | 566,382.31   | 566,382.31   | 495,449.01   | 385,154.93               |
| 2112000         | 32300000       | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTR | 480,000.00     | 47,357.24    | 527,357.24   | 0.00         | 142,202.31   | 142,202.31   | 71,269.01    | 385,154.93               |
| 2112000         | 32300001       | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS     | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00                     |
| 2112000         | 32300002       | ARRENDAMIENTO DE EQUIPO DE FOTOCOPIADO            | 480,000.00     | 47,357.24    | 527,357.24   | 0.00         | 142,202.31   | 142,202.31   | 71,269.01    | 385,154.93               |
| 2112000         | 32500000       | SIN DESCRIPCION                                   | 0.00           | 417,600.00   | 417,600.00   | 0.00         | 417,600.00   | 417,600.00   | 417,600.00   | 0.00                     |
| 2112000         | 32500002       | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE PARA SERVIC | 0.00           | 417,600.00   | 417,600.00   | 0.00         | 417,600.00   | 417,600.00   | 417,600.00   | 0.00                     |
| 2112000         | 32900000       | OTROS ARRENDAMIENTOS                              | 0.00           | 6,580.00     | 6,580.00     | 0.00         | 6,580.00     | 6,580.00     | 6,580.00     | 0.00                     |
| 2112000         | 32900001       | OTROS ARRENDAMIENTOS                              | 0.00           | 6,580.00     | 6,580.00     | 0.00         | 6,580.00     | 6,580.00     | 6,580.00     | 0.00                     |
| 2112000         | 33000000       | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y  | 500,000.00     | 4,803,657.52 | 5,303,657.52 | 0.00         | 4,139,333.47 | 4,139,333.47 | 4,139,333.47 | 1,164,324.05             |
| 2112000         | 33100000       | SERVICIOS DE LEGALES, DE CONTABILIDAD, AUDITORÍA  | 250,000.00     | 4,771,442.08 | 5,021,442.08 | 0.00         | 4,046,519.71 | 4,046,519.71 | 4,046,519.71 | 974,922.37               |



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ**

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE ABRIL DEL AÑO 2017

Hoja: 5  
Fecha: 08/MAY/2017

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN                                        | APROBADO ANUAL | AMPL/REDUCC  | MODIFICADO   | COMPROMETIDO | DEVENGADO    | EJERCIDO     | PAGADO       | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|----------------------------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------|
| 2112000         | 33100001       | ASESORÍAS ASOCIADAS A CONVENIOS O ACUERDOS         | 250,000.00     | 4,771,442.08 | 5,021,442.08 | 0.00         | 4,046,519.71 | 4,046,519.71 | 4,046,519.71 | 974,922.37               |
| 2112000         | 33300000       | SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS  | 0.00           | 6,584.16     | 6,584.16     | 0.00         | 6,584.16     | 6,584.16     | 6,584.16     | 0.00                     |
| 2112000         | 33300001       | SERVICIOS DE INFORMÁTICA                           | 0.00           | 6,584.16     | 6,584.16     | 0.00         | 6,584.16     | 6,584.16     | 6,584.16     | 0.00                     |
| 2112000         | 33400000       | CAPACITACIÓN                                       | 0.00           | 4,524.00     | 4,524.00     | 0.00         | 4,524.00     | 4,524.00     | 4,524.00     | 0.00                     |
| 2112000         | 33400001       | CAPACITACIÓN                                       | 0.00           | 4,524.00     | 4,524.00     | 0.00         | 4,524.00     | 4,524.00     | 4,524.00     | 0.00                     |
| 2112000         | 33800000       | SERVICIOS DE VIGILANCIA                            | 250,000.00     | 21,107.28    | 271,107.28   | 0.00         | 81,705.60    | 81,705.60    | 81,705.60    | 189,401.68               |
| 2112000         | 33800001       | SERVICIOS DE VIGILANCIA                            | 250,000.00     | 21,107.28    | 271,107.28   | 0.00         | 81,705.60    | 81,705.60    | 81,705.60    | 189,401.68               |
| 2112000         | 34000000       | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES     | 118,800.00     | 257,959.15   | 376,759.15   | 0.00         | 132,664.06   | 132,664.06   | 132,664.06   | 244,095.09               |
| 2112000         | 34100000       | SERVICIOS FINANCIEROS Y BANCARIOS                  | 4,800.00       | 240,322.73   | 245,122.73   | 0.00         | 1,027.64     | 1,027.64     | 1,027.64     | 244,095.09               |
| 2112000         | 34100001       | SERVICIOS BANCARIOS Y FINANCIEROS                  | 4,800.00       | 240,322.73   | 245,122.73   | 0.00         | 1,027.64     | 1,027.64     | 1,027.64     | 244,095.09               |
| 2112000         | 34500000       | SEGURO DE BIENES PATRIMONIALES                     | 114,000.00     | 17,636.42    | 131,636.42   | 0.00         | 131,636.42   | 131,636.42   | 131,636.42   | 0.00                     |
| 2112000         | 34500001       | SEGUROS DE BIENES PATRIMONIALES                    | 114,000.00     | 17,636.42    | 131,636.42   | 0.00         | 131,636.42   | 131,636.42   | 131,636.42   | 0.00                     |
| 2112000         | 34700000       | FLETES Y MANIOBRAS                                 | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00                     |
| 2112000         | 34700001       | FLETES Y MANIOBRAS                                 | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00                     |
| 2112000         | 35000000       | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT | 85,000.00      | 81,270.68    | 166,270.68   | 0.00         | 131,105.83   | 131,105.83   | 126,178.32   | 35,164.85                |
| 2112000         | 35100000       | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES    | 20,000.00      | 0.00         | 20,000.00    | 0.00         | 4,927.51     | 4,927.51     | 0.00         | 15,072.49                |
| 2112000         | 35100001       | CONSERVACIÓN Y MANTENIMIENTO DE INMUEBLES (EDIFIC  | 20,000.00      | 0.00         | 20,000.00    | 0.00         | 4,927.51     | 4,927.51     | 0.00         | 15,072.49                |
| 2112000         | 35200000       | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILI  | 0.00           | 1,380.40     | 1,380.40     | 0.00         | 1,322.40     | 1,322.40     | 1,322.40     | 58.00                    |
| 2112000         | 35200001       | CONSERVACIÓN Y MANTENIMIENTO DE EQUIPO Y MOBILIAR  | 0.00           | 1,380.40     | 1,380.40     | 0.00         | 1,322.40     | 1,322.40     | 1,322.40     | 58.00                    |
| 2112000         | 35300000       | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIP   | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00                     |
| 2112000         | 35300001       | CONSERVACIÓN Y MANTENIMIENTO DE BIENES INFORMÁTIC  | 0.00           | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00                     |
| 2112000         | 35500000       | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORT  | 45,000.00      | 57,850.28    | 102,850.28   | 0.00         | 102,815.92   | 102,815.92   | 102,815.92   | 34.36                    |
| 2112000         | 35500003       | CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRIT  | 45,000.00      | 57,850.28    | 102,850.28   | 0.00         | 102,815.92   | 102,815.92   | 102,815.92   | 34.36                    |
| 0000000         | 35600000       | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y  | 0.00           | 11,020.00    | 11,020.00    | 0.00         | 11,020.00    | 11,020.00    | 11,020.00    | 0.00                     |
| 0000000         | 35600001       | REPARACION DE MITO DE EPO DE DEFENSA Y SEGURIDAD   | 0.00           | 11,020.00    | 11,020.00    | 0.00         | 11,020.00    | 11,020.00    | 11,020.00    | 0.00                     |
| 2112000         | 35900000       | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN               | 20,000.00      | 11,020.00    | 31,020.00    | 0.00         | 11,020.00    | 11,020.00    | 11,020.00    | 20,000.00                |
| 2112000         | 35900001       | FUMIGACIÓN                                         | 20,000.00      | 11,020.00    | 31,020.00    | 0.00         | 11,020.00    | 11,020.00    | 11,020.00    | 20,000.00                |



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ**

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE ABRIL DEL AÑO 2017

Hoja: 6  
Fecha: 08/MAY/2017

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN                                       | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO   | COMPROMETIDO | DEVENGADO  | EJERCIDO   | PAGADO     | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---------------------------------------------------|----------------|-------------|--------------|--------------|------------|------------|------------|--------------------------|
| 2112000         | 36000000       | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD     | 140,000.00     | 118,777.70  | 258,777.70   | 14,616.00    | 146,381.19 | 146,381.19 | 92,348.39  | 97,780.51                |
| 2112000         | 36100000       | DIFFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE | 140,000.00     | 118,777.70  | 258,777.70   | 14,616.00    | 146,381.19 | 146,381.19 | 92,348.39  | 97,780.51                |
| 2112000         | 36100002       | PUBLICACIONES OFICIALES PARA LICITACIONES PÚBLICA | 50,000.00      | 0.00        | 50,000.00    | 14,616.00    | 6,293.50   | 6,293.50   | 6,293.50   | 29,090.50                |
| 2112000         | 36100004       | IMPRESIONES                                       | 90,000.00      | 118,777.70  | 208,777.70   | 0.00         | 140,087.69 | 140,087.69 | 86,054.89  | 68,690.01                |
| 2112000         | 37000000       | SERVICIOS DE TRASLADOS Y VIÁTICOS                 | 430,000.00     | 209,241.38  | 639,241.38   | 45,726.50    | 339,319.30 | 339,319.30 | 339,319.30 | 254,195.58               |
| 2112000         | 37100000       | PASAJES AÉREOS                                    | 0.00           | 2,053.00    | 2,053.00     | 0.00         | 2,053.00   | 2,053.00   | 2,053.00   | 0.00                     |
| 2112000         | 37100001       | PASAJES NACIONALES A SERVIDORES PÚBLICOS          | 0.00           | 2,053.00    | 2,053.00     | 0.00         | 2,053.00   | 2,053.00   | 2,053.00   | 0.00                     |
| 2112000         | 37200000       | PASAJES TERRESTRES                                | 100,000.00     | 57,876.00   | 157,876.00   | 0.00         | 68,630.00  | 68,630.00  | 68,630.00  | 89,246.00                |
| 2112000         | 37200001       | PASAJES NACIONALES A SERVIDORES PÚBLICOS          | 100,000.00     | 57,876.00   | 157,876.00   | 0.00         | 68,630.00  | 68,630.00  | 68,630.00  | 89,246.00                |
| 2112000         | 37500000       | VIÁTICOS EN EL PAÍS                               | 300,000.00     | 148,876.38  | 448,876.38   | 45,726.50    | 255,848.30 | 255,848.30 | 255,848.30 | 147,301.58               |
| 2112000         | 37500001       | VIÁTICOS NACIONALES A SERVIDORES PÚBLICOS         | 300,000.00     | 148,876.38  | 448,876.38   | 45,726.50    | 255,848.30 | 255,848.30 | 255,848.30 | 147,301.58               |
| 2112000         | 37900000       | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE           | 30,000.00      | 436.00      | 30,436.00    | 0.00         | 12,788.00  | 12,788.00  | 12,788.00  | 17,648.00                |
| 2112000         | 37900001       | TRASLADOS LOCALES                                 | 30,000.00      | 436.00      | 30,436.00    | 0.00         | 12,788.00  | 12,788.00  | 12,788.00  | 17,648.00                |
| 2112000         | 39000000       | OTROS SERVICIOS GENERALES                         | 1,300,000.00   | 21,650.24   | 1,278,349.76 | 7,504.98     | 554,389.28 | 554,389.28 | 554,389.28 | 716,455.50               |
| 2112000         | 39200000       | IMPUESTOS Y DERECHOS                              | 0.00           | 14,831.78   | 14,831.78    | 4.98         | 14,826.80  | 14,826.80  | 14,826.80  | 0.00                     |
| 2112000         | 39200001       | OTROS IMPUESTOS, DERECHOS Y CUOTAS                | 0.00           | 14,831.78   | 14,831.78    | 4.98         | 14,826.80  | 14,826.80  | 14,826.80  | 0.00                     |
| 0000000         | 39600000       | OTROS GASTOS POR RESPONSABILIDADES                | 0.00           | 56,752.88   | 56,752.88    | 0.00         | 56,737.58  | 56,737.58  | 56,737.58  | 15.30                    |
| 0000000         | 39600001       | OTROS GASTOS POR RESPONSABILIDADES                | 0.00           | 56,752.88   | 56,752.88    | 0.00         | 56,737.58  | 56,737.58  | 56,737.58  | 15.30                    |
| 2111300         | 39800000       | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE | 1,300,000.00   | 100,734.90  | 1,199,265.10 | 0.00         | 482,824.90 | 482,824.90 | 482,824.90 | 716,440.20               |
| 2111300         | 39800001       | IMPUESTO 2% SOBRE NÓMINA                          | 1,300,000.00   | 164,107.46  | 1,135,892.54 | 0.00         | 419,452.34 | 419,452.34 | 419,452.34 | 716,440.20               |
| 2111300         | 39800002       | 15% FOMENTO A LA EDUCACION                        | 0.00           | 63,372.56   | 63,372.56    | 0.00         | 63,372.56  | 63,372.56  | 63,372.56  | 0.00                     |
| 2112000         | 39900000       | OTROS SERVICIOS GENERALES                         | 0.00           | 7,500.00    | 7,500.00     | 7,500.00     | 0.00       | 0.00       | 0.00       | 0.00                     |
| 2112000         | 39900001       | FONDO REVOLVENTE                                  | 0.00           | 7,500.00    | 7,500.00     | 7,500.00     | 0.00       | 0.00       | 0.00       | 0.00                     |
| 2151300         | 40000000       | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS A | 0.00           | 65,166.63   | 65,166.63    | 0.00         | 65,166.63  | 65,166.63  | 65,166.63  | 0.00                     |
| 2151300         | 44000000       | AYUDAS SOCIALES                                   | 0.00           | 65,166.63   | 65,166.63    | 0.00         | 65,166.63  | 65,166.63  | 65,166.63  | 0.00                     |
| 2151300         | 44300000       | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA      | 0.00           | 65,166.63   | 65,166.63    | 0.00         | 65,166.63  | 65,166.63  | 65,166.63  | 0.00                     |
| 2151300         | 44300001       | OTROS SUBSIDIOS EDUCACIONALES RECURSOS ESTATALES  | 0.00           | 65,166.63   | 65,166.63    | 0.00         | 65,166.63  | 65,166.63  | 65,166.63  | 0.00                     |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE  
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE ABRIL DEL AÑO 2017

Hoja: 7  
Fecha: 08/MAY/2017

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN                                       | APROBADO ANUAL | AMPL/REDUCC    | MODIFICADO     | COMPROMETIDO  | DEVENGADO     | EJERCIDO      | PAGADO        | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---------------------------------------------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|--------------------------|
| 2200000         |                | GASTOS DE CAPITAL                                 | 184,948,734.00 | 95,765,442.98  | 280,714,176.98 | 34,752,832.00 | 48,460,732.90 | 48,460,732.90 | 33,271,163.50 | 197,500,612.08           |
| 2220000         |                | ACTIVOS FIJOS (FORMACION BRUTA DE CAPITAL FIJO)   | 80,000.00      | 184,301.63     | 264,301.63     | 0.00          | 201,917.21    | 201,917.21    | 184,301.59    | 62,384.42                |
| 2222300         | 50000000       | BIENES MUEBLES, INMUEBLES E INTANGIBLES           | 80,000.00      | 184,301.63     | 264,301.63     | 0.00          | 201,917.21    | 201,917.21    | 184,301.59    | 62,384.42                |
| 2222200         | 51000000       | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN             | 80,000.00      | 174,804.08     | 254,804.08     | 0.00          | 192,419.66    | 192,419.66    | 180,802.84    | 62,384.42                |
| 2222300         | 51100000       | MUEBLES DE OFICINA Y ESTANTERÍA                   | 50,000.00      | 3,636.60       | 53,636.60      | 0.00          | 20,879.18     | 20,879.18     | 17,242.58     | 32,757.42                |
| 2222300         | 51100001       | MOBILIARIO Y EQUIPO DE OFICINA                    | 50,000.00      | 3,636.60       | 53,636.60      | 0.00          | 20,879.18     | 20,879.18     | 17,242.58     | 32,757.42                |
| 2222300         | 51200000       | MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA          | 10,000.00      | 0.00           | 10,000.00      | 0.00          | 0.00          | 0.00          | 0.00          | 10,000.00                |
| 2222300         | 51200001       | OTROS MUEBLES                                     | 10,000.00      | 0.00           | 10,000.00      | 0.00          | 0.00          | 0.00          | 0.00          | 10,000.00                |
| 2222200         | 51500000       | EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMAC | 20,000.00      | 171,167.48     | 191,167.48     | 0.00          | 171,540.48    | 171,540.48    | 163,560.26    | 19,627.00                |
| 2222200         | 51500001       | BIENES INFORMÁTICOS                               | 20,000.00      | 171,167.48     | 191,167.48     | 0.00          | 171,540.48    | 171,540.48    | 163,560.26    | 19,627.00                |
| 2222300         | 52000000       | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO      | 0.00           | 3,498.75       | 3,498.75       | 0.00          | 3,498.75      | 3,498.75      | 3,498.75      | 0.00                     |
| 2222300         | 52100000       | EQUIPOS Y APARATOS AUDIOVISUALES                  | 0.00           | 3,498.75       | 3,498.75       | 0.00          | 3,498.75      | 3,498.75      | 3,498.75      | 0.00                     |
| 2222300         | 52100001       | EQUIPO AUDIOVISUAL                                | 0.00           | 3,498.75       | 3,498.75       | 0.00          | 3,498.75      | 3,498.75      | 3,498.75      | 0.00                     |
| 2222300         | 56000000       | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS          | 0.00           | 5,998.80       | 5,998.80       | 0.00          | 5,998.80      | 5,998.80      | 0.00          | 0.00                     |
| 2222300         | 56400000       | SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE  | 0.00           | 5,998.80       | 5,998.80       | 0.00          | 5,998.80      | 5,998.80      | 0.00          | 0.00                     |
| 2222300         | 56400001       | SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE  | 0.00           | 5,998.80       | 5,998.80       | 0.00          | 5,998.80      | 5,998.80      | 0.00          | 0.00                     |
| 2210000         |                | CONSTRUCCIONES EN PROCESO                         | 184,868,734.00 | 95,581,141.35  | 280,449,875.35 | 34,752,832.00 | 48,258,815.69 | 48,258,815.69 | 33,086,861.91 | 197,438,227.66           |
| 2210000         | 60000000       | INVERSIÓN PÚBLICA                                 | 184,868,734.00 | 95,581,141.35  | 280,449,875.35 | 34,752,832.00 | 48,258,815.69 | 48,258,815.69 | 33,086,861.91 | 197,438,227.66           |
| 2210000         | 61000000       | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO         | 184,868,734.00 | 95,581,141.35  | 280,449,875.35 | 34,752,832.00 | 48,258,815.69 | 48,258,815.69 | 33,086,861.91 | 197,438,227.66           |
| 2210000         | 61200000       | EDIFICACIÓN NO HABITACIONAL                       | 184,868,734.00 | 95,581,141.35  | 280,449,875.35 | 34,752,832.00 | 48,258,815.69 | 48,258,815.69 | 33,086,861.91 | 197,438,227.66           |
| 2210000         | 61200001       | EDIFICACIÓN NO HABITACIONAL                       | 184,868,734.00 | 95,581,141.35  | 280,449,875.35 | 34,752,832.00 | 48,258,815.69 | 48,258,815.69 | 33,086,861.91 | 197,438,227.66           |
| TOTAL:          |                |                                                   | 231,868,734.00 | 103,114,307.52 | 334,983,041.52 | 62,864,384.01 | 70,211,805.63 | 70,211,805.63 | 54,775,544.50 | 201,906,851.88           |



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ**

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE ABRIL DEL AÑO 2017

Hoja: 8  
Fecha: 08/MAY/2017

**CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO**

| CLASIF.<br>ECONOM. | C.O.G.<br>PARTIDA | DESCRIPCIÓN | APROBADO<br>ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO<br>O ECONOMÍAS |
|--------------------|-------------------|-------------|-------------------|-------------|------------|--------------|-----------|----------|--------|-----------------------------|
|--------------------|-------------------|-------------|-------------------|-------------|------------|--------------|-----------|----------|--------|-----------------------------|

ELABORO

C.P. FRANCISCO JAVIER PÉREZ CONTRERAS  
ENC. DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LIC. ISIDRO RIVERA TOPETE  
SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING. IGNACIO A. BARRADAS SOTO  
DIRECTOR GENERAL