



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
Fecha: 06/ABR/2017

INFORMACIÓN PROGRAMÁTICA
AL 31 DE MARZO DEL AÑO 2017

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
104D06110	SUBDIRECCION ADMINISTRATIVA	231,868,734.00	77,519,153.89	309,387,887.89	64,260,676.29	51,037,281.63	51,037,281.63	50,747,015.45	194,089,929.97
E12103	EDUCACION PRIMARIA	46,920,000.00	6,783,748.47	53,703,748.47	31,053,345.04	18,023,610.02	18,023,610.02	17,733,343.84	4,626,793.41
10000000	SERVICIOS PERSONALES	42,000,000.00	969,030.65	42,969,030.65	30,983,405.04	11,985,625.61	11,985,625.61	11,985,625.61	0.00-
20000000	MATERIALES Y SUMINISTROS	1,015,000.00	324,306.48	1,339,306.48	0.00	443,438.98	443,438.98	345,992.79	895,867.50
20000000	MATERIALES Y SUMINISTROS	0.00	1,276.00	1,276.00	0.00	1,276.00	1,276.00	1,276.00	0.00
30000000	SERVICIOS GENERALES	3,855,000.00	5,424,169.81	9,279,169.81	69,940.00	5,527,027.90	5,527,027.90	5,334,207.91	3,682,201.91
30000000	SERVICIOS GENERALES	30,000.00	1,276.00-	28,724.00	0.00	0.00	0.00	0.00	28,724.00
30000000	SERVICIOS GENERALES	20,000.00	1,074.90	21,074.90	0.00	1,074.90	1,074.90	1,074.90	20,000.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	65,166.63	65,166.63	0.00	65,166.63	65,166.63	65,166.63	0.00
K12103	EDUCACION PRIMARIA	184,948,734.00	70,735,405.42	255,684,139.42	33,207,331.25	33,013,671.61	33,013,671.61	33,013,671.61	189,463,136.56
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	80,000.00	166,686.01	246,686.01	0.00	184,301.59	184,301.59	184,301.59	62,384.42
60000000	INVERSION PUBLICA	184,868,734.00	70,568,719.41	255,437,453.41	33,207,331.25	32,829,370.02	32,829,370.02	32,829,370.02	189,400,752.14
TOTAL :		231,868,734.00	77,519,153.89	309,387,887.89	64,260,676.29	51,037,281.63	51,037,281.63	50,747,015.45	194,089,929.97

ELABORO

C.P. ALAN JESUS ESCAMILLA CENTENO
JEFE DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LIC. ISIDRO RIVERA TOPETE
SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING. IGNACIO A. BARBADAS SOTO
DIRECTOR GENERAL