



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE  
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1  
Fecha: 09/AGO/2017

INFORMACIÓN PROGRAMÁTICA  
AL 31 DE JULIO DEL AÑO 2017

| CODIGO    | DESCRIPCION                                            | APROBADO ANUAL | TRANSFERENCIAS | MODIFICADO     | COMPROMETIDO  | DEVENGADO      | EJERCIDO       | PAGADO         | SUBEJERCICIO O ECONOMIAS |
|-----------|--------------------------------------------------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|--------------------------|
| 104D06110 | SUBDIRECCION ADMINISTRATIVA                            | 231,868,734.00 | 144,639,279.91 | 376,508,013.91 | 58,355,030.14 | 125,402,112.30 | 125,402,112.30 | 125,226,226.28 | 192,750,871.47           |
| E12103    | EDUCACION PRIMARIA                                     | 46,920,000.00  | 8,268,878.81   | 55,188,878.81  | 19,214,936.25 | 32,547,815.78  | 32,547,815.78  | 32,371,929.76  | 3,426,126.78             |
| 10000000  | SERVICIOS PERSONALES                                   | 42,000,000.00  | 969,030.65     | 42,969,030.65  | 19,060,556.60 | 23,908,474.05  | 23,908,474.05  | 23,908,474.05  | 0.00                     |
| 20000000  | MATERIALES Y SUMINISTROS                               | 0.00           | 3,230.28       | 3,230.28       | 0.00          | 3,230.28       | 3,230.28       | 1,938.04       | 0.00                     |
| 20000000  | MATERIALES Y SUMINISTROS                               | 1,015,000.00   | 320,329.17     | 1,335,329.17   | 0.00          | 798,269.77     | 798,269.77     | 740,525.42     | 537,059.40               |
| 20000000  | MATERIALES Y SUMINISTROS                               | 0.00           | 1,276.00       | 1,276.00       | 0.00          | 1,276.00       | 1,276.00       | 1,276.00       | 0.00                     |
| 30000000  | SERVICIOS GENERALES                                    | 3,855,000.00   | 6,904,541.46   | 10,759,541.46  | 154,379.65    | 7,752,945.70   | 7,752,945.70   | 7,636,096.27   | 2,852,216.11             |
| 30000000  | SERVICIOS GENERALES                                    | 30,000.00      | 1,276.00       | 28,724.00      | 0.00          | 0.00           | 0.00           | 0.00           | 28,724.00                |
| 30000000  | SERVICIOS GENERALES                                    | 20,000.00      | 2,055.38       | 17,944.62      | 0.00          | 9,817.35       | 9,817.35       | 9,817.35       | 8,127.27                 |
| 40000000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00           | 73,802.63      | 73,802.63      | 0.00          | 73,802.63      | 73,802.63      | 73,802.63      | 0.00                     |
| K12103    | EDUCACION PRIMARIA                                     | 184,948,734.00 | 136,370,401.10 | 321,319,135.10 | 39,140,093.89 | 92,854,296.52  | 92,854,296.52  | 92,854,296.52  | 189,324,744.69           |
| 50000000  | BIENES MUEBLES, INMUEBLES E INTANGIBLES                | 80,000.00      | 191,704.69     | 271,704.69     | 0.00          | 228,947.27     | 228,947.27     | 228,947.27     | 42,757.42                |
| 60000000  | INVERSION PUBLICA                                      | 184,868,734.00 | 136,178,696.41 | 321,047,430.41 | 39,140,093.89 | 92,625,349.25  | 92,625,349.25  | 92,625,349.25  | 189,261,987.27           |
| TOTAL :   |                                                        | 231,868,734.00 | 144,639,279.91 | 376,508,013.91 | 58,355,030.14 | 125,402,112.30 | 125,402,112.30 | 125,226,226.28 | 192,750,871.47           |

ELABORO

C.P. FRANCISCO JAVIER PÉREZ CONTRERAS  
JEFE DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LIC. ISIDRO RIVERA TOPETE  
SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING. IGNACIO A. BARRADAS SOTO  
DIRECTOR GENERAL