



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
 Fecha: 06/SEP/2019

INFORMACIÓN PROGRAMÁTICA
AL 31 DE AGOSTO DEL AÑO 2019

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
104D06110	SUBDIRECCION ADMINISTRATIVA	280,000,000.00	487,044,169.34	767,044,169.34	35,076,821.72	243,548,880.81	243,548,880.81	242,975,792.81	488,418,466.81
E12103	EDUCACION PRIMARIA	58,309,568.00	11,485,110.16	69,794,678.16	18,452,745.42	40,044,891.31	40,044,891.31	39,471,803.31	11,297,041.43
10000000	SERVICIOS PERSONALES	45,632,944.00	163,125.95	45,469,818.05	18,301,118.23	27,168,699.82	27,168,699.82	27,168,699.82	0.00
20000000	MATERIALES Y SUMINISTROS	705,829.00	1,956,833.76	2,662,662.76	0.00	1,393,450.63	1,393,450.63	991,556.48	1,269,212.13
30000000	SERVICIOS GENERALES	19,118.00	0.00	19,118.00	0.00	232.00	232.00	232.00	18,886.00
30000000	SERVICIOS GENERALES	11,826,448.00	9,691,402.35	21,517,850.35	151,627.19	11,482,508.86	11,482,508.86	11,311,315.01	9,883,714.30
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	125,229.00	0.00	125,229.00	0.00	0.00	0.00	0.00	125,229.00
K12103	EDUCACION PRIMARIA	221,690,432.00	475,559,059.18	697,249,491.18	16,624,076.30	203,503,989.50	203,503,989.50	203,503,989.50	477,121,425.38
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	6,673,805.37	6,673,805.37	0.00	3,450,577.63	3,450,577.63	3,450,577.63	3,223,227.74
60000000	INVERSIÓN PÚBLICA	221,690,432.00	468,885,253.81	690,575,685.81	16,624,076.30	200,053,411.87	200,053,411.87	200,053,411.87	473,898,197.64
TOTAL :		280,000,000.00	487,044,169.34	767,044,169.34	35,076,821.72	243,548,880.81	243,548,880.81	242,975,792.81	488,418,466.81

ELABORO

L.C. GUADALUPE IVETT XILOT PALE
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

2019/08/13
 LIC. HUGO LUIS MARTÍNEZ BOUZAS
 SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING. RICARDO GARCÍA JIMÉNEZ
 DIRECTOR GENERAL