



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
 Fecha: 07/FEB/2020

INFORMACIÓN PROGRAMÁTICA
AL 31 DE ENERO DEL AÑO 2020

| CODIGO | DESCRIPCION | APROBADO ANUAL | TRANSFERENCIAS | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMIAS |
|----------------|---|-----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|
| 104D06110 | SUBDIRECCION ADMINISTRATIVA | 363,534,845.00 | 515,308,811.00 | 878,843,656.00 | 34,919,196.59 | 18,070,422.56 | 18,070,422.56 | 18,016,902.38 | 825,854,036.85 |
| E12103 | EDUCACION PRIMARIA | 43,452,032.00 | 4,313,587.12 | 47,765,619.12 | 32,709,100.08 | 6,114,436.82 | 6,114,436.82 | 6,060,916.64 | 8,942,082.22 |
| 10000000 | SERVICIOS PERSONALES | 38,500,000.00 | 0.00 | 38,500,000.00 | 32,681,704.58 | 5,818,295.42 | 5,818,295.42 | 5,818,295.42 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 585,612.00 | 66,925.27 | 652,537.27 | 0.00 | 66,285.77 | 66,285.77 | 62,405.77 | 586,251.50 |
| 30000000 | SERVICIOS GENERALES | 19,992.00 | 0.00 | 19,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,992.00 |
| 30000000 | SERVICIOS GENERALES | 4,346,428.00 | 4,246,661.85 | 8,593,089.85 | 27,395.50 | 229,855.63 | 229,855.63 | 180,215.45 | 8,335,838.72 |
| K12103 | EDUCACION PRIMARIA | 320,082,813.00 | 510,995,223.88 | 831,078,036.88 | 2,210,096.51 | 11,955,985.74 | 11,955,985.74 | 11,955,985.74 | 816,911,954.63 |
| 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 1,182,835.42 | 1,182,835.42 | 0.00 | 0.00 | 0.00 | 0.00 | 1,182,835.42 |
| 60000000 | INVERSIÓN PÚBLICA | 320,082,813.00 | 509,812,388.46 | 829,895,201.46 | 2,210,096.51 | 11,955,985.74 | 11,955,985.74 | 11,955,985.74 | 815,729,119.21 |
| TOTAL : | | 363,534,845.00 | 515,308,811.00 | 878,843,656.00 | 34,919,196.59 | 18,070,422.56 | 18,070,422.56 | 18,016,902.38 | 825,854,036.85 |

ELABORO

L.C. GUADALUPE IVETT XILOT-PALE
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LIC. HUGO LUIS MARTÍNEZ BOUZAS
 SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING. RICARDO GARCÍA JIMÉNEZ
 DIRECTOR GENERAL