



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
 Fecha: 07/SEP/2020

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE AGOSTO DEL AÑO 2020

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------------|
| 2100000 | | GASTO CORRIENTE | 43,452,032.00 | 17,173,015.84 | 60,625,047.84 | 10,194,902.69 | 39,974,314.90 | 39,974,314.90 | 39,710,555.38 | 10,455,830.25 |
| 2110000 | | GASTOS DE CONSUMO DE LOS ENTES DEL GOBIERNO GENER | 43,452,032.00 | 17,173,015.84 | 60,625,047.84 | 10,194,902.69 | 39,974,314.90 | 39,974,314.90 | 39,710,555.38 | 10,455,830.25 |
| 2111100 | 10000000 | SERVICIOS PERSONALES | 38,500,000.00 | 0.00- | 38,500,000.00 | 10,174,653.12 | 28,325,346.88 | 28,325,346.88 | 28,325,346.88 | 0.00 |
| 2111100 | 12000000 | REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | 31,650,569.00 | 115,151.52- | 31,535,417.48 | 8,258,274.48 | 23,277,143.00 | 23,277,143.00 | 23,277,143.00 | 0.00 |
| 2111100 | 12100000 | HONORARIOS ASIMILABLES A SALARIOS | 900,000.00 | 0.00 | 900,000.00 | 53,267.10 | 846,732.90 | 846,732.90 | 846,732.90 | 0.00 |
| 2111100 | 12100002 | HONORARIOS PROFESIONALES | 900,000.00 | 0.00 | 900,000.00 | 53,267.10 | 846,732.90 | 846,732.90 | 846,732.90 | 0.00 |
| 2111100 | 12200000 | SUELDOS BASE AL PERSONAL EVENTUAL | 30,750,569.00 | 115,151.52- | 30,635,417.48 | 8,205,007.38 | 22,430,410.10 | 22,430,410.10 | 22,430,410.10 | 0.00 |
| 2111100 | 12200003 | SUELDOS AL EMPLEADO TEMPORAL ADMVO. | 30,750,569.00 | 115,151.52- | 30,635,417.48 | 8,205,007.38 | 22,430,410.10 | 22,430,410.10 | 22,430,410.10 | 0.00 |
| 2111100 | 13000000 | REMUNERACIONES ADICIONALES Y ESPECIALES | 3,018,598.00 | 115,151.65 | 3,133,749.65 | 3,054.74 | 3,130,694.91 | 3,130,694.91 | 3,130,694.91 | 0.00 |
| 2111100 | 13200000 | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN D | 3,018,598.00 | 115,151.65 | 3,133,749.65 | 3,054.74 | 3,130,694.91 | 3,130,694.91 | 3,130,694.91 | 0.00 |
| 2111100 | 13200002 | GRATIFICACIÓN ANUAL | 2,760,598.00 | 115,151.65 | 2,875,749.65 | 0.00 | 2,875,749.65 | 2,875,749.65 | 2,875,749.65 | 0.00 |
| 2111100 | 13200003 | PRIMA VACACIONAL | 258,000.00 | 0.00 | 258,000.00 | 3,054.74 | 254,945.26 | 254,945.26 | 254,945.26 | 0.00 |
| 2111200 | 14000000 | SEGURIDAD SOCIAL | 1,430,360.00 | 0.13- | 1,430,359.87 | 390,830.90 | 1,039,528.97 | 1,039,528.97 | 1,039,528.97 | 0.00 |
| 2111200 | 14100000 | SIN DESCRIPCION | 1,430,360.00 | 0.13- | 1,430,359.87 | 390,830.90 | 1,039,528.97 | 1,039,528.97 | 1,039,528.97 | 0.00 |
| 2111200 | 14100001 | INSTITUTO MEXICANO DEL SEGURO SOCIAL | 1,430,360.00 | 0.13- | 1,430,359.87 | 390,830.90 | 1,039,528.97 | 1,039,528.97 | 1,039,528.97 | 0.00 |
| 2111100 | 15000000 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | 2,247,473.00 | 0.00 | 2,247,473.00 | 1,491,093.00 | 756,380.00 | 756,380.00 | 756,380.00 | 0.00 |
| 2111100 | 15200000 | INDEMNIZACIONES | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2111100 | 15200001 | PENSIONES, JUBILACIONES E INDEMNIZACIONES | 250,000.00 | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2111100 | 15400000 | PRESTACIONES CONTRACTUALES | 1,875,073.00 | 0.00 | 1,875,073.00 | 1,215,973.00 | 659,100.00 | 659,100.00 | 659,100.00 | 0.00 |
| 2111100 | 15400001 | AYUDA PARA PASAJES | 351,900.00 | 0.00 | 351,900.00 | 72,220.00 | 279,680.00 | 279,680.00 | 279,680.00 | 0.00 |
| 2111100 | 15400002 | AYUDA PARA LENTES Y APARATOS ORTOPÉDICOS | 35,000.00 | 0.00 | 35,000.00 | 23,900.00 | 11,100.00 | 11,100.00 | 11,100.00 | 0.00 |
| 2111100 | 15400004 | DESPENSA | 229,500.00 | 0.00 | 229,500.00 | 47,100.00 | 182,400.00 | 182,400.00 | 182,400.00 | 0.00 |
| 2111100 | 15400005 | PREVISIÓN SOCIAL MÚLTIPLE | 183,600.00 | 0.00 | 183,600.00 | 37,680.00 | 145,920.00 | 145,920.00 | 145,920.00 | 0.00 |
| 2111100 | 15400017 | PAGO DEL DÍA DE LAS MADRES | 45,000.00 | 0.00 | 45,000.00 | 5,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 0.00 |
| 2111100 | 15400030 | GRATIFICACIÓN EXTRAORDINARIA | 1,030,073.00 | 0.00 | 1,030,073.00 | 1,030,073.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2111100 | 15500000 | APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES PÚBLIC | 122,400.00 | 0.00 | 122,400.00 | 25,120.00 | 97,280.00 | 97,280.00 | 97,280.00 | 0.00 |
| 2111100 | 15500002 | AYUDA PARA CAPACITACIÓN Y DESARROLLO | 122,400.00 | 0.00 | 122,400.00 | 25,120.00 | 97,280.00 | 97,280.00 | 97,280.00 | 0.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 2
 Fecha: 07/SEP/2020

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE AGOSTO DEL AÑO 2020

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|----------------|-------------|--------------|--------------|------------|------------|------------|--------------------------|
| 2111100 | 17000000 | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | 153,000.00 | 0.00 | 153,000.00 | 31,400.00 | 121,600.00 | 121,600.00 | 121,600.00 | 0.00 |
| 2111100 | 17100000 | ESTÍMULOS | 153,000.00 | 0.00 | 153,000.00 | 31,400.00 | 121,600.00 | 121,600.00 | 121,600.00 | 0.00 |
| 2111100 | 17100008 | ESTÍMULO POR PRODUCTIVIDAD | 153,000.00 | 0.00 | 153,000.00 | 31,400.00 | 121,600.00 | 121,600.00 | 121,600.00 | 0.00 |
| 2112000 | 20000000 | MATERIALES Y SUMINISTROS | 585,612.00 | 805,807.30 | 1,391,419.30 | 0.00 | 755,084.78 | 755,084.78 | 740,715.58 | 636,334.52 |
| 2112000 | 21000000 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENT | 300,000.00 | 131,547.01 | 431,547.01 | 0.00 | 131,547.01 | 131,547.01 | 131,451.01 | 300,000.00 |
| 2112000 | 21100000 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 300,000.00 | 107,809.43 | 407,809.43 | 0.00 | 107,809.43 | 107,809.43 | 107,809.43 | 300,000.00 |
| 2112000 | 21100001 | MATERIALES Y ÚTILES DE OFICINA | 300,000.00 | 107,809.43 | 407,809.43 | 0.00 | 107,809.43 | 107,809.43 | 107,809.43 | 300,000.00 |
| 2112000 | 21400000 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍ | 0.00 | 3,747.38 | 3,747.38 | 0.00 | 3,747.38 | 3,747.38 | 3,747.38 | 0.00 |
| 2112000 | 21400001 | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUI | 0.00 | 3,747.38 | 3,747.38 | 0.00 | 3,747.38 | 3,747.38 | 3,747.38 | 0.00 |
| 2112000 | 21600000 | MATERIAL DE LIMPIEZA | 0.00 | 19,990.20 | 19,990.20 | 0.00 | 19,990.20 | 19,990.20 | 19,894.20 | 0.00 |
| 2112000 | 21600001 | MATERIAL DE LIMPIEZA | 0.00 | 19,990.20 | 19,990.20 | 0.00 | 19,990.20 | 19,990.20 | 19,894.20 | 0.00 |
| 2112000 | 22000000 | ALIMENTOS Y UTENSILIOS | 72,032.00 | 3,331.99 | 75,363.99 | 0.00 | 30,041.99 | 30,041.99 | 30,041.99 | 45,322.00 |
| 2112000 | 22100000 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 72,032.00 | 3,331.99 | 75,363.99 | 0.00 | 30,041.99 | 30,041.99 | 30,041.99 | 45,322.00 |
| 2112000 | 22100005 | AGUA PURIFICADA | 72,032.00 | 3,331.99 | 75,363.99 | 0.00 | 30,041.99 | 30,041.99 | 30,041.99 | 45,322.00 |
| 2112000 | 24000000 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR | 0.00 | 1,322.57 | 1,322.57 | 0.00 | 1,322.57 | 1,322.57 | 1,322.57 | 0.00 |
| 2112000 | 24600000 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 0.00 | 948.59 | 948.59 | 0.00 | 948.59 | 948.59 | 948.59 | 0.00 |
| 2112000 | 24600001 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 0.00 | 948.59 | 948.59 | 0.00 | 948.59 | 948.59 | 948.59 | 0.00 |
| 2112000 | 24900000 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y RE | 0.00 | 373.98 | 373.98 | 0.00 | 373.98 | 373.98 | 373.98 | 0.00 |
| 2112000 | 24900001 | PINTURAS | 0.00 | 373.98 | 373.98 | 0.00 | 373.98 | 373.98 | 373.98 | 0.00 |
| 2112000 | 25000000 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI | 0.00 | 45,465.91 | 45,465.91 | 0.00 | 45,465.91 | 45,465.91 | 45,465.91 | 0.00 |
| 2112000 | 25200000 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS | 0.00 | 207.03 | 207.03 | 0.00 | 207.03 | 207.03 | 207.03 | 0.00 |
| 2112000 | 25200001 | PLAGUICIDAS, ABONOS Y FERTILIZANTES | 0.00 | 207.03 | 207.03 | 0.00 | 207.03 | 207.03 | 207.03 | 0.00 |
| 2112000 | 25300000 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 0.00 | 45,258.88 | 45,258.88 | 0.00 | 45,258.88 | 45,258.88 | 45,258.88 | 0.00 |
| 2112000 | 25300001 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 0.00 | 45,258.88 | 45,258.88 | 0.00 | 45,258.88 | 45,258.88 | 45,258.88 | 0.00 |
| 2112000 | 26000000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 200,000.00 | 547,011.73 | 747,011.73 | 0.00 | 455,999.21 | 455,999.21 | 441,726.01 | 291,012.52 |
| 2112000 | 26100000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 200,000.00 | 547,011.73 | 747,011.73 | 0.00 | 455,999.21 | 455,999.21 | 441,726.01 | 291,012.52 |
| 2112000 | 26100002 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA SERVICI | 200,000.00 | 470,137.13 | 670,137.13 | 0.00 | 429,124.61 | 429,124.61 | 422,577.61 | 241,012.52 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 3
 Fecha: 07/SEP/2020

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE AGOSTO DEL AÑO 2020

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|----------------|---------------|---------------|--------------|---------------|---------------|---------------|--------------------------|
| 2112000 | 26100003 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA SERVICI | 0.00 | 76,874.60 | 76,874.60 | 0.00 | 26,874.60 | 26,874.60 | 19,148.40 | 50,000.00 |
| 2112000 | 27000000 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍC | 13,580.00 | 17,315.00 | 30,895.00 | 0.00 | 30,895.00 | 30,895.00 | 30,895.00 | 0.00 |
| 2112000 | 27100000 | VESTUARIOS Y UNIFORMES | 13,580.00 | 16,420.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 |
| 2112000 | 27100001 | VESTUARIO Y UNIFORMES | 13,580.00 | 16,420.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 |
| 2112000 | 27200000 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 0.00 | 895.00 | 895.00 | 0.00 | 895.00 | 895.00 | 895.00 | 0.00 |
| 2112000 | 27200001 | PRENDAS DE PROTECCIÓN | 0.00 | 895.00 | 895.00 | 0.00 | 895.00 | 895.00 | 895.00 | 0.00 |
| 2112000 | 29000000 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 0.00 | 59,813.09 | 59,813.09 | 0.00 | 59,813.09 | 59,813.09 | 59,813.09 | 0.00 |
| 2112000 | 29100000 | HERRAMIENTAS MENORES | 0.00 | 324.32 | 324.32 | 0.00 | 324.32 | 324.32 | 324.32 | 0.00 |
| 2112000 | 29100001 | REFACCIONES, ACCESORIOS Y HERRAMIENTAS | 0.00 | 324.32 | 324.32 | 0.00 | 324.32 | 324.32 | 324.32 | 0.00 |
| 0000000 | 29200000 | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 0.00 | 611.00 | 611.00 | 0.00 | 611.00 | 611.00 | 611.00 | 0.00 |
| 0000000 | 29200001 | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS | 0.00 | 611.00 | 611.00 | 0.00 | 611.00 | 611.00 | 611.00 | 0.00 |
| 2112000 | 29400000 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓM | 0.00 | 7,667.92 | 7,667.92 | 0.00 | 7,667.92 | 7,667.92 | 7,667.92 | 0.00 |
| 2112000 | 29400001 | REFACCIONES Y ACCESORIOS DE EQUIPO DE CÓMPUTO | 0.00 | 7,667.92 | 7,667.92 | 0.00 | 7,667.92 | 7,667.92 | 7,667.92 | 0.00 |
| 2112000 | 29600000 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TR | 0.00 | 1,898.90 | 1,898.90 | 0.00 | 1,898.90 | 1,898.90 | 1,898.90 | 0.00 |
| 2112000 | 29600002 | ACCESORIOS MENORES DE EPO TRANSPORTE | 0.00 | 1,898.90 | 1,898.90 | 0.00 | 1,898.90 | 1,898.90 | 1,898.90 | 0.00 |
| 2112000 | 29800000 | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 29800001 | MATERIAL PARA MANTENIMIENTO DE MAQUINARIA Y EQUIP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 29900000 | REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUE | 0.00 | 49,310.95 | 49,310.95 | 0.00 | 49,310.95 | 49,310.95 | 49,310.95 | 0.00 |
| 2112000 | 29900001 | MATERIALES Y SUMINISTROS VARIOS | 0.00 | 49,310.95 | 49,310.95 | 0.00 | 49,310.95 | 49,310.95 | 49,310.95 | 0.00 |
| 2112000 | 30000000 | SERVICIOS GENERALES | 4,366,420.00 | 16,385,099.54 | 20,751,519.54 | 20,249.57 | 10,911,774.24 | 10,911,774.24 | 10,662,383.92 | 9,819,495.73 |
| 2112000 | 31000000 | SERVICIOS BÁSICOS | 503,132.00 | 40,876.59 | 544,008.59 | 0.00 | 423,936.58 | 423,936.58 | 422,977.76 | 120,072.01 |
| 2112000 | 31100000 | ENERGÍA ELÉCTRICA | 169,000.00 | 20,144.00 | 189,144.00 | 0.00 | 150,579.69 | 150,579.69 | 150,579.69 | 38,564.31 |
| 2112000 | 31100001 | SERVICIO DE ENERGÍA ELÉCTRICA | 169,000.00 | 20,144.00 | 189,144.00 | 0.00 | 150,579.69 | 150,579.69 | 150,579.69 | 38,564.31 |
| 2112000 | 31300000 | AGUA | 49,500.00 | 0.00 | 49,500.00 | 0.00 | 19,378.00 | 19,378.00 | 19,378.00 | 30,122.00 |
| 2112000 | 31300001 | SERVICIO DE AGUA POTABLE | 49,500.00 | 0.00 | 49,500.00 | 0.00 | 19,378.00 | 19,378.00 | 19,378.00 | 30,122.00 |
| 2112000 | 31400000 | TELEFONÍA TRADICIONAL | 160,000.00 | 20,233.86 | 180,233.86 | 0.00 | 142,696.16 | 142,696.16 | 141,737.34 | 37,537.70 |
| 2112000 | 31400001 | SERVICIO TELEFÓNICO CONVENCIONAL | 160,000.00 | 20,233.86 | 180,233.86 | 0.00 | 142,696.16 | 142,696.16 | 141,737.34 | 37,537.70 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 4
 Fecha: 07/SEP/2020

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE AGOSTO DEL AÑO 2020

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|----------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------------------|
| 2112000 | 31700000 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAM | 124,632.00 | 0.00 | 124,632.00 | 0.00 | 110,784.00 | 110,784.00 | 110,784.00 | 13,848.00 |
| 2112000 | 31700001 | SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y D | 124,632.00 | 0.00 | 124,632.00 | 0.00 | 110,784.00 | 110,784.00 | 110,784.00 | 13,848.00 |
| 2112000 | 31800000 | SERVICIOS POSTALES Y TELEGRÁFICOS | 0.00 | 498.73 | 498.73 | 0.00 | 498.73 | 498.73 | 498.73 | 0.00 |
| 2112000 | 31800003 | SERVICIO DE MENSAJERÍA | 0.00 | 498.73 | 498.73 | 0.00 | 498.73 | 498.73 | 498.73 | 0.00 |
| 2112000 | 32000000 | SERVICIOS DE ARRENDAMIENTO | 666,594.00 | 1,319,270.50 | 1,985,864.50 | 0.00 | 946,260.07 | 946,260.07 | 923,060.07 | 1,039,604.43 |
| 2112000 | 32300000 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTR | 582,445.00 | 0.00 | 582,445.00 | 0.00 | 426,857.20 | 426,857.20 | 426,857.20 | 155,587.80 |
| 2112000 | 32300002 | ARRENDAMIENTO DE EQUIPO DE FOTOCOPIADO | 582,445.00 | 0.00 | 582,445.00 | 0.00 | 426,857.20 | 426,857.20 | 426,857.20 | 155,587.80 |
| 2112000 | 32500000 | SIN DESCRIPCION | 84,149.00 | 30,471.87 | 114,620.87 | 0.00 | 94,620.87 | 94,620.87 | 94,620.87 | 20,000.00 |
| 2112000 | 32500002 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE PARA SERVIC | 84,149.00 | 30,471.87 | 114,620.87 | 0.00 | 94,620.87 | 94,620.87 | 94,620.87 | 20,000.00 |
| 2112000 | 32900000 | OTROS ARRENDAMIENTOS | 0.00 | 1,288,798.63 | 1,288,798.63 | 0.00 | 424,782.00 | 424,782.00 | 401,582.00 | 864,016.63 |
| 2112000 | 32900001 | OTROS ARRENDAMIENTOS | 0.00 | 1,268,798.63 | 1,268,798.63 | 0.00 | 404,782.00 | 404,782.00 | 381,582.00 | 864,016.63 |
| 2112000 | 32900002 | ARRENDAMIENTO DE SERVICIOS DE LIMPIEZA | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| 2112000 | 33000000 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y | 336,000.00 | 11,243,463.77 | 11,579,463.77 | 0.00 | 7,048,744.67 | 7,048,744.67 | 6,942,046.56 | 4,530,719.10 |
| 2112000 | 33100000 | SERVICIOS DE LEGALES, DE CONTABILIDAD, AUDITORÍA | 0.00 | 11,243,418.77 | 11,243,418.77 | 0.00 | 6,850,571.67 | 6,850,571.67 | 6,743,873.56 | 4,392,847.10 |
| 2112000 | 33100001 | ASESORÍAS ASOCIADAS A CONVENIOS O ACUERDOS | 0.00 | 11,243,418.77 | 11,243,418.77 | 0.00 | 6,850,571.67 | 6,850,571.67 | 6,743,873.56 | 4,392,847.10 |
| 2112000 | 33600000 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FO | 0.00 | 45.00 | 45.00 | 0.00 | 45.00 | 45.00 | 45.00 | 0.00 |
| 2112000 | 33600001 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FO | 0.00 | 45.00 | 45.00 | 0.00 | 45.00 | 45.00 | 45.00 | 0.00 |
| 2112000 | 33800000 | SERVICIOS DE VIGILANCIA | 336,000.00 | 0.00 | 336,000.00 | 0.00 | 198,128.00 | 198,128.00 | 198,128.00 | 137,872.00 |
| 2112000 | 33800001 | SERVICIOS DE VIGILANCIA | 336,000.00 | 0.00 | 336,000.00 | 0.00 | 198,128.00 | 198,128.00 | 198,128.00 | 137,872.00 |
| 2112000 | 34000000 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 90,519.00 | 1,050,507.74 | 1,141,026.74 | 0.00 | 184,446.92 | 184,446.92 | 184,446.92 | 956,579.82 |
| 2112000 | 34100000 | SERVICIOS FINANCIEROS Y BANCARIOS | 5,000.00 | 921,862.03 | 926,862.03 | 0.00 | 1,613.56 | 1,613.56 | 1,613.56 | 925,248.47 |
| 2112000 | 34100001 | SERVICIOS BANCARIOS Y FINANCIEROS | 5,000.00 | 921,862.03 | 926,862.03 | 0.00 | 1,613.56 | 1,613.56 | 1,613.56 | 925,248.47 |
| 0000000 | 34400000 | SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS | 0.00 | 17,280.00 | 17,280.00 | 0.00 | 17,280.00 | 17,280.00 | 17,280.00 | 0.00 |
| 0000000 | 34400001 | SEG. DE BIENES PATRIMONIALES Y FIANZAS | 0.00 | 17,280.00 | 17,280.00 | 0.00 | 17,280.00 | 17,280.00 | 17,280.00 | 0.00 |
| 2112000 | 34500000 | SEGURO DE BIENES PATRIMONIALES | 85,519.00 | 11,365.71 | 96,884.71 | 0.00 | 90,553.36 | 90,553.36 | 90,553.36 | 6,331.35 |
| 2112000 | 34500001 | SEGUROS DE BIENES PATRIMONIALES | 85,519.00 | 11,365.71 | 96,884.71 | 0.00 | 90,553.36 | 90,553.36 | 90,553.36 | 6,331.35 |
| 2112000 | 34700000 | FLETES Y MANIOBRAS | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 75,000.00 | 75,000.00 | 75,000.00 | 25,000.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 5
 Fecha: 07/SEP/2020

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE AGOSTO DEL AÑO 2020

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|--|----------------|--------------|--------------|--------------|------------|------------|------------|--------------------------|
| 2112000 | 34700001 | FLETES Y MANIOBRAS | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 75,000.00 | 75,000.00 | 75,000.00 | 25,000.00 |
| 2112000 | 35000000 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT | 570,000.00 | 433,392.53 | 1,003,392.53 | 0.01 | 304,567.65 | 304,567.65 | 302,142.64 | 698,824.87 |
| 2112000 | 35100000 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 220,000.00 | 30,140.37- | 189,859.63 | 0.00 | 101,135.63 | 101,135.63 | 101,135.63 | 88,724.00 |
| 2112000 | 35100001 | CONSERVACIÓN Y MANTENIMIENTO DE INMUEBLES (EDIFIC | 220,000.00 | 30,140.37- | 189,859.63 | 0.00 | 101,135.63 | 101,135.63 | 101,135.63 | 88,724.00 |
| 2112000 | 35300000 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIP | 0.00 | 180,100.87 | 180,100.87 | 0.00 | 0.00 | 0.00 | 0.00 | 180,100.87 |
| 2112000 | 35300001 | CONSERVACIÓN Y MANTENIMIENTO DE BIENES INFORMÁTIC | 0.00 | 180,100.87 | 180,100.87 | 0.00 | 0.00 | 0.00 | 0.00 | 180,100.87 |
| 2112000 | 35500000 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORT | 350,000.00 | 150,721.63 | 500,721.63 | 0.01 | 150,721.62 | 150,721.62 | 148,296.61 | 350,000.00 |
| 2112000 | 35500001 | CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRIT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 35500002 | CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRIT | 350,000.00 | 150,721.62 | 500,721.62 | 0.00 | 150,721.62 | 150,721.62 | 148,296.61 | 350,000.00 |
| 2112000 | 35500003 | CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRIT | 0.00 | 0.01 | 0.01 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 35800000 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | 0.00 | 117,746.40 | 117,746.40 | 0.00 | 37,746.40 | 37,746.40 | 37,746.40 | 80,000.00 |
| 2112000 | 35800001 | SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE | 0.00 | 117,746.40 | 117,746.40 | 0.00 | 37,746.40 | 37,746.40 | 37,746.40 | 80,000.00 |
| 2112000 | 35900000 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 0.00 | 14,964.00 | 14,964.00 | 0.00 | 14,964.00 | 14,964.00 | 14,964.00 | 0.00 |
| 2112000 | 35900001 | FUMIGACIÓN | 0.00 | 14,964.00 | 14,964.00 | 0.00 | 14,964.00 | 14,964.00 | 14,964.00 | 0.00 |
| 2112000 | 36000000 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 266,420.00 | 109,325.31 | 375,745.31 | 0.00 | 215,979.04 | 215,979.04 | 215,979.04 | 159,766.27 |
| 2112000 | 36100000 | RFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE | 266,420.00 | 109,325.31 | 375,745.31 | 0.00 | 215,979.04 | 215,979.04 | 215,979.04 | 159,766.27 |
| 2112000 | 36100002 | PUBLICACIONES OFICIALES PARA LICITACIONES PÚBLICA | 0.00 | 8,400.00 | 8,400.00 | 0.00 | 8,400.00 | 8,400.00 | 8,400.00 | 0.00 |
| 2112000 | 36100004 | IMPRESIONES | 266,420.00 | 100,925.31 | 367,345.31 | 0.00 | 207,579.04 | 207,579.04 | 207,579.04 | 159,766.27 |
| 2112000 | 37000000 | SERVICIOS DE TRASLADOS Y VIÁTICOS | 700,000.00 | 2,172,503.10 | 2,872,503.10 | 10,249.55 | 850,403.15 | 850,403.15 | 842,256.17 | 2,011,850.40 |
| 2112000 | 37100000 | PASAJES AÉREOS | 0.00 | 3,731.00 | 3,731.00 | 0.00 | 3,731.00 | 3,731.00 | 3,731.00 | 0.00 |
| 2112000 | 37100001 | PASAJES NACIONALES A SERVIDORES PÚBLICOS | 0.00 | 3,731.00 | 3,731.00 | 0.00 | 3,731.00 | 3,731.00 | 3,731.00 | 0.00 |
| 2112000 | 37200000 | PASAJES TERRESTRES | 0.00 | 423,716.50 | 423,716.50 | 0.00 | 232,700.00 | 232,700.00 | 228,149.00 | 191,016.50 |
| 2112000 | 37200001 | PASAJES NACIONALES A SERVIDORES PÚBLICOS | 0.00 | 423,716.50 | 423,716.50 | 0.00 | 232,700.00 | 232,700.00 | 228,149.00 | 191,016.50 |
| 2112000 | 37500000 | VIÁTICOS EN EL PAÍS | 700,000.00 | 1,705,050.60 | 2,405,050.60 | 10,249.55 | 604,119.21 | 604,119.21 | 601,838.21 | 1,790,681.84 |
| 2112000 | 37500001 | VIÁTICOS NACIONALES A SERVIDORES PÚBLICOS | 700,000.00 | 1,705,050.60 | 2,405,050.60 | 10,249.55 | 604,119.21 | 604,119.21 | 601,838.21 | 1,790,681.84 |
| 2112000 | 37900000 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 0.00 | 40,005.00 | 40,005.00 | 0.00 | 9,852.94 | 9,852.94 | 8,537.96 | 30,152.06 |
| 2112000 | 37900001 | TRASLADOS LOCALES | 0.00 | 40,005.00 | 40,005.00 | 0.00 | 9,852.94 | 9,852.94 | 8,537.96 | 30,152.06 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 6
 Fecha: 07/SEP/2020

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE AGOSTO DEL AÑO 2020

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|----------------|----------------|----------------|---------------|----------------|----------------|----------------|--------------------------|
| 2112000 | 38000000 | SERVICIOS OFICIALES | 0.00 | 5,760.00 | 5,760.00 | 0.01 | 5,759.99 | 5,759.99 | 5,759.99 | 0.00 |
| 2112000 | 38300000 | CONGRESOS Y CONVENCIONES | 0.00 | 5,760.00 | 5,760.00 | 0.01 | 5,759.99 | 5,759.99 | 5,759.99 | 0.00 |
| 2112000 | 38300001 | CONGRESOS Y CONVENCIONES | 0.00 | 5,760.00 | 5,760.00 | 0.01 | 5,759.99 | 5,759.99 | 5,759.99 | 0.00 |
| 2112000 | 39000000 | OTROS SERVICIOS GENERALES | 1,233,755.00 | 10,000.00 | 1,243,755.00 | 10,000.00 | 931,676.17 | 931,676.17 | 823,714.77 | 302,078.83 |
| 2112000 | 39200000 | IMPUESTOS Y DERECHOS | 32,200.00 | 0.00 | 32,200.00 | 0.00 | 27,009.81 | 27,009.81 | 27,009.81 | 5,190.19 |
| 2112000 | 39200001 | OTROS IMPUESTOS, DERECHOS Y CUOTAS | 32,200.00 | 0.00 | 32,200.00 | 0.00 | 27,009.81 | 27,009.81 | 27,009.81 | 5,190.19 |
| 2111300 | 39800000 | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE | 1,201,555.00 | 0.00 | 1,201,555.00 | 0.00 | 904,666.36 | 904,666.36 | 796,704.96 | 296,888.64 |
| 2111300 | 39800001 | IMPUESTO 2% SOBRE NÓMINA | 1,201,555.00 | 118,013.47 | 1,083,541.53 | 0.00 | 786,666.39 | 786,666.39 | 692,786.91 | 296,875.14 |
| 2111300 | 39800002 | 15% FOMENTO A LA EDUCACION | 0.00 | 118,013.47 | 118,013.47 | 0.00 | 117,999.97 | 117,999.97 | 103,918.05 | 13.50 |
| 2112000 | 39900000 | OTROS SERVICIOS GENERALES | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 39900001 | FONDO REVOLVENTE | 0.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2200000 | | GASTOS DE CAPITAL | 320,082,813.00 | 636,557,399.33 | 956,640,212.33 | 48,579,928.42 | 269,815,106.57 | 269,815,106.57 | 269,815,106.57 | 638,245,177.34 |
| 2220000 | | ACTIVOS FIJOS (FORMACION BRUTA DE CAPITAL FIJO) | 0.00 | 29,050,434.42 | 29,050,434.42 | 0.00 | 27,867,301.00 | 27,867,301.00 | 27,867,301.00 | 1,183,133.42 |
| 2222300 | 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 29,050,434.42 | 29,050,434.42 | 0.00 | 27,867,301.00 | 27,867,301.00 | 27,867,301.00 | 1,183,133.42 |
| 2222300 | 51000000 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 0.00 | 14,956.47 | 14,956.47 | 0.00 | 14,956.47 | 14,956.47 | 14,956.47 | 0.00 |
| 2222300 | 51100000 | MUEBLES DE OFICINA Y ESTANTERÍA | 0.00 | 14,956.47 | 14,956.47 | 0.00 | 14,956.47 | 14,956.47 | 14,956.47 | 0.00 |
| 2222300 | 51100001 | MOBILIARIO Y EQUIPO DE OFICINA | 0.00 | 14,956.47 | 14,956.47 | 0.00 | 14,956.47 | 14,956.47 | 14,956.47 | 0.00 |
| 2222300 | 52000000 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 0.00 | 29,034,838.50 | 29,034,838.50 | 0.00 | 27,851,705.08 | 27,851,705.08 | 27,851,705.08 | 1,183,133.42 |
| 2222300 | 52900000 | OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 0.00 | 29,034,838.50 | 29,034,838.50 | 0.00 | 27,851,705.08 | 27,851,705.08 | 27,851,705.08 | 1,183,133.42 |
| 2222300 | 52900003 | MUEBLES ESCOLARES | 0.00 | 29,034,838.50 | 29,034,838.50 | 0.00 | 27,851,705.08 | 27,851,705.08 | 27,851,705.08 | 1,183,133.42 |
| 2222300 | 56000000 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 0.00 | 639.45 | 639.45 | 0.00 | 639.45 | 639.45 | 639.45 | 0.00 |
| 2222300 | 56500000 | EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN | 0.00 | 639.45 | 639.45 | 0.00 | 639.45 | 639.45 | 639.45 | 0.00 |
| 2222300 | 56500001 | EQUIPOS Y APARATOS DE COMUNICACIONES Y TELECOMUNI | 0.00 | 639.45 | 639.45 | 0.00 | 639.45 | 639.45 | 639.45 | 0.00 |
| 2210000 | | CONSTRUCCIONES EN PROCESO | 320,082,813.00 | 607,506,964.91 | 927,589,777.91 | 48,579,928.42 | 241,947,805.57 | 241,947,805.57 | 241,947,805.57 | 637,062,043.92 |
| 2210000 | 50000000 | INVERSIÓN PÚBLICA | 320,082,813.00 | 607,506,964.91 | 927,589,777.91 | 48,579,928.42 | 241,947,805.57 | 241,947,805.57 | 241,947,805.57 | 637,062,043.92 |
| 2210000 | 51000000 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | 320,082,813.00 | 607,506,964.91 | 927,589,777.91 | 48,579,928.42 | 241,947,805.57 | 241,947,805.57 | 241,947,805.57 | 637,062,043.92 |
| 2210000 | 61200000 | EDIFICACIÓN NO HABITACIONAL | 320,082,813.00 | 607,506,964.91 | 927,589,777.91 | 48,579,928.42 | 241,947,805.57 | 241,947,805.57 | 241,947,805.57 | 637,062,043.92 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

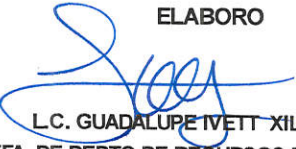
Hoja: 7
 Fecha: 07/SEP/2020

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE AGOSTO DEL AÑO 2020

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|-----------------------|-----------------------|-------------------------|----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 2210000 | 61200001 | EDIFICACIÓN NO HABITACIONAL | 320,082,813.00 | 607,506,964.91 | 927,589,777.91 | 48,579,928.42 | 241,947,805.57 | 241,947,805.57 | 241,947,805.57 | 637,062,043.92 |
| 0000000 | 70000000 | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 17,593.07 | 17,593.07 | 0.00 | 17,593.07 | 17,593.07 | 17,593.07 | 0.00 |
| 0000000 | 79000000 | PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONE | 0.00 | 17,593.07 | 17,593.07 | 0.00 | 17,593.07 | 17,593.07 | 17,593.07 | 0.00 |
| 0000000 | 79200000 | CONTINGENCIAS SOCIOECONÓMICAS | 0.00 | 17,593.07 | 17,593.07 | 0.00 | 17,593.07 | 17,593.07 | 17,593.07 | 0.00 |
| 0000000 | 79200002 | DEVOLUCIONES A LA FEDERACIÓN | 0.00 | 17,593.07 | 17,593.07 | 0.00 | 17,593.07 | 17,593.07 | 17,593.07 | 0.00 |
| TOTAL: | | | 363,534,845.00 | 653,765,899.24 | 1,017,300,744.24 | 58,774,831.11 | 309,824,905.54 | 309,824,905.54 | 309,561,146.02 | 648,701,007.59 |

ELABORO


 L.C. GUADALUPE IVETT XILOT PALE
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO


 LIC. HUGO LUIS MARTÍNEZ BOUZAS
 SUBDIRECTOR ADMINISTRATIVO

AUTORIZO


 ING. RICARDO GARCÍA JIMÉNEZ
 DIRECTOR GENERAL