



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
 Fecha: 07/SEP/2020

INFORMACIÓN PROGRAMÁTICA
AL 31 DE AGOSTO DEL AÑO 2020

| CODIGO | DESCRIPCION | APROBADO ANUAL | TRANSFERENCIAS | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMIAS |
|----------------|---|-----------------------|-----------------------|-------------------------|----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 04D06110 | SUBDIRECCION ADMINISTRATIVA | 363,534,845.00 | 653,765,899.24 | 1,017,300,744.24 | 58,774,831.11 | 309,824,905.54 | 309,824,905.54 | 309,561,146.02 | 648,701,007.59 |
| E12103 | EDUCACION PRIMARIA | 43,452,032.00 | 17,194,443.87 | 60,646,475.87 | 10,194,902.69 | 39,995,742.93 | 39,995,742.93 | 39,731,983.41 | 10,455,830.25 |
| 10000000 | SERVICIOS PERSONALES | 38,500,000.00 | 0.00 | 38,500,000.00 | 10,174,653.12 | 28,325,346.88 | 28,325,346.88 | 28,325,346.88 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 585,612.00 | 805,807.30 | 1,391,419.30 | 0.00 | 755,084.78 | 755,084.78 | 740,715.58 | 636,334.52 |
| 30000000 | SERVICIOS GENERALES | 4,346,428.00 | 16,385,099.54 | 20,731,527.54 | 20,249.57 | 10,911,774.24 | 10,911,774.24 | 10,662,383.92 | 9,799,503.73 |
| 30000000 | SERVICIOS GENERALES | 19,992.00 | 0.00 | 19,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,992.00 |
| 70000000 | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 3,537.03 | 3,537.03 | 0.00 | 3,537.03 | 3,537.03 | 3,537.03 | 0.00 |
| K12103 | EDUCACION PRIMARIA | 320,082,813.00 | 636,571,455.37 | 956,654,268.37 | 48,579,928.42 | 269,829,162.61 | 269,829,162.61 | 269,829,162.61 | 638,245,177.34 |
| 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 29,050,434.42 | 29,050,434.42 | 0.00 | 27,867,301.00 | 27,867,301.00 | 27,867,301.00 | 1,183,133.42 |
| 60000000 | INVERSIÓN PÚBLICA | 320,082,813.00 | 607,506,964.91 | 927,589,777.91 | 48,579,928.42 | 241,947,805.57 | 241,947,805.57 | 241,947,805.57 | 637,062,043.92 |
| 70000000 | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 14,056.04 | 14,056.04 | 0.00 | 14,056.04 | 14,056.04 | 14,056.04 | 0.00 |
| TOTAL : | | 363,534,845.00 | 653,765,899.24 | 1,017,300,744.24 | 58,774,831.11 | 309,824,905.54 | 309,824,905.54 | 309,561,146.02 | 648,701,007.59 |

ELABORO

L.C. GUADALUPE IVETT XILOT PALE
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LIC. HUGO LUIS MARTÍNEZ BOUZAS
 SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING. RICARDO GARCÍA JIMÉNEZ
 DIRECTOR GENERAL