



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
 Fecha: 06/NOV/2020

INFORMACIÓN PROGRAMÁTICA
AL 31 DE OCTUBRE DEL AÑO 2020

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
104D06110	SUBDIRECCION ADMINISTRATIVA	363,534,845.00	702,832,116.63	1,066,366,961.63	62,464,145.02	377,787,365.95	377,787,365.95	377,269,013.71	626,115,450.66
E12103	EDUCACION PRIMARIA	43,452,032.00	28,361,791.97	71,813,823.97	10,020,032.24	52,405,108.46	52,405,108.46	51,886,756.22	9,388,683.27
10000000	SERVICIOS PERSONALES	38,500,000.00	7,176,135.33	45,676,135.33	9,980,508.19	35,695,627.14	35,695,627.14	35,695,627.14	0.00
20000000	MATERIALES Y SUMINISTROS	585,612.00	1,313,934.43	1,899,546.43	0.00	1,409,234.30	1,409,234.30	1,134,592.72	490,312.13
30000000	SERVICIOS GENERALES	4,346,428.00	19,868,185.18	24,214,613.18	39,524.05	15,296,709.99	15,296,709.99	15,052,999.33	8,878,379.14
30000000	SERVICIOS GENERALES	19,992.00	0.00	19,992.00	0.00	0.00	0.00	0.00	19,992.00
70000000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	3,537.03	3,537.03	0.00	3,537.03	3,537.03	3,537.03	0.00
K12103	EDUCACION PRIMARIA	320,082,813.00	674,470,324.66	994,553,137.66	52,444,112.78	325,382,257.49	325,382,257.49	325,382,257.49	616,726,767.39
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	29,050,434.42	29,050,434.42	0.00	27,867,301.00	27,867,301.00	27,867,301.00	1,183,133.42
60000000	INVERSIÓN PÚBLICA	320,082,813.00	645,405,834.20	965,488,647.20	52,444,112.78	297,500,900.45	297,500,900.45	297,500,900.45	615,543,633.97
70000000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	14,056.04	14,056.04	0.00	14,056.04	14,056.04	14,056.04	0.00
TOTAL :		363,534,845.00	702,832,116.63	1,066,366,961.63	62,464,145.02	377,787,365.95	377,787,365.95	377,269,013.71	626,115,450.66

ELABORO

L.C. GUADALUPE IVETT XILOT PALE
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LIC. HUGO LUIS MARTÍNEZ BOUZAS
 SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING. RICARDO GARCÍA JIMÉNEZ
 DIRECTOR GENERAL