



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
 Fecha: 07/DIC/2020

INFORMACIÓN PROGRAMÁTICA
AL 30 DE NOVIEMBRE DEL AÑO 2020

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
*04D06110	°SUBDIRECCION ADMINISTRATIVA	363,534,845.00	750,262,815.46	1,113,797,660.46	78,818,791.21	445,680,731.17	445,680,731.17	445,059,460.36	589,298,138.08
E12103	FDUCACION PRIMARIA	43,452,032.00	32,740,443.87	76,192,475.87	6,463,920.73	58,068,877.14	58,068,877.14	57,447,606.33	11,659,678.00
10000000	°SERVICIOS PERSONALES	38,500,000.00	7,176,135.33	45,676,135.33	6,420,240.68	39,255,894.65	39,255,894.65	39,255,894.65	0.00-
20000000	MATERIALES Y SUMINISTROS	585,612.00	1,404,818.03	1,990,430.03	0.00	1,620,544.40	1,620,544.40	1,264,724.95	369,885.63
30000000	°SERVICIOS GENERALES	4,346,428.00	24,155,953.48	28,502,381.48	43,680.05	17,188,901.06	17,188,901.06	16,923,449.70	11,269,800.37
30000000	°SERVICIOS GENERALES	19,992.00	0.00	19,992.00	0.00	0.00	0.00	0.00	19,992.00
70000000	°INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	3,537.03	3,537.03	0.00	3,537.03	3,537.03	3,537.03	0.00
K12103	FDUCACION PRIMARIA	320,082,813.00	717,522,371.59	1,037,605,184.59	72,354,870.48	387,611,854.03	387,611,854.03	387,611,854.03	577,638,460.08
50000000	°BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	29,072,845.42	29,072,845.42	0.00	27,889,712.08	27,889,712.08	27,889,712.08	1,183,133.34
60000000	°INVERSIÓN PÚBLICA	320,082,813.00	688,435,470.13	1,008,518,283.13	72,354,870.48	359,708,085.91	359,708,085.91	359,708,085.91	576,455,326.74
70000000	°INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	14,056.04	14,056.04	0.00	14,056.04	14,056.04	14,056.04	0.00
TOTAL :		363,534,845.00	750,262,815.46	1,113,797,660.46	78,818,791.21	445,680,731.17	445,680,731.17	445,059,460.36	589,298,138.08

ELABORO

L.C. GUADALUPE IVETT XILOT PALE
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LIC. HUGO LUIS MARTÍNEZ BOUZAS
 SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING. RICARDO GARCÍA JIMÉNEZ
 DIRECTOR GENERAL