



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ**

Hoja: 1  
 Fecha: 05/MAR/2021

**INFORMACIÓN PROGRAMÁTICA**  
**AL 28 DE FEBRERO DEL AÑO 2021**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
104D06110	SUBDIRECCION ADMINISTRATIVA	351,407,738.00	676,796,723.05	1,028,204,461.05	65,900,229.60	52,868,070.42	52,868,070.42	52,797,563.42	909,436,161.03
E12103	FDUCACION PRIMARIA	45,255,418.00	13,908,343.60	59,163,761.60	28,914,810.39	14,343,973.06	14,343,973.06	14,273,466.06	15,904,978.15
10000000	SERVICIOS PERSONALES	38,500,000.00	0.00	38,500,000.00	28,894,701.39	9,605,298.61	9,605,298.61	9,605,298.61	0.00
20000000	MATERIALES Y SUMINISTROS	1,602,167.00	408,599.32	2,010,766.32	0.00	212,886.09	212,886.09	177,978.09	1,797,880.23
30000000	SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
30000000	SERVICIOS GENERALES	5,133,251.00	13,499,744.28	18,632,995.28	20,109.00	4,525,788.36	4,525,788.36	4,490,189.36	14,087,097.92
K12103	FDUCACION PRIMARIA	306,152,320.00	662,888,379.45	969,040,699.45	36,985,419.21	38,524,097.36	38,524,097.36	38,524,097.36	893,531,182.88
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	11,008.00	11,008.00	0.00	11,008.00	11,008.00	11,008.00	0.00
60000000	INVERSIÓN PÚBLICA	306,152,320.00	662,877,371.45	969,029,691.45	36,985,419.21	38,513,089.36	38,513,089.36	38,513,089.36	893,531,182.88
<b>TOTAL :</b>		<b>351,407,738.00</b>	<b>676,796,723.05</b>	<b>1,028,204,461.05</b>	<b>65,900,229.60</b>	<b>52,868,070.42</b>	<b>52,868,070.42</b>	<b>52,797,563.42</b>	<b>909,436,161.03</b>

ELABORO

L.C. GUADALUPE IVETT XILOT PALE  
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LIC. HUGO LUIS MARTÍNEZ BOUZAS  
 SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING. RICARDO GARCÍA JIMÉNEZ  
 DIRECTOR GENERAL