



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
 Fecha: 11/MAY/2021

INFORMACIÓN PROGRAMÁTICA
AL 30 DE ABRIL DEL AÑO 2021

| CODIGO | DESCRIPCION | APROBADO ANUAL | TRANSFERENCIAS | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMIAS |
|----------------|---|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 104D06110 | SUBDIRECCION ADMINISTRATIVA | 351,407,738.00 | 739,179,007.06 | 1,090,586,745.06 | 108,602,777.11 | 230,940,037.42 | 230,940,037.42 | 230,897,613.14 | 751,043,930.53 |
| E12103 | EDUCACION PRIMARIA | 45,255,418.00 | 28,401,358.43 | 73,656,776.43 | 22,574,279.96 | 26,361,835.06 | 26,361,835.06 | 26,319,410.78 | 24,720,661.41 |
| 10000000 | SERVICIOS PERSONALES | 38,500,000.00 | 0.00 | 38,500,000.00 | 22,536,023.47 | 15,963,976.53 | 15,963,976.53 | 15,963,976.53 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 1,602,167.00 | 817,961.61 | 2,420,128.61 | 0.00 | 543,522.04 | 543,522.04 | 530,316.15 | 1,876,606.57 |
| 30000000 | SERVICIOS GENERALES | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 2,449.00 | 2,449.00 | 0.00 | 17,551.00 |
| 30000000 | SERVICIOS GENERALES | 5,133,251.00 | 26,970,400.88 | 32,103,651.88 | 38,256.49 | 9,238,891.55 | 9,238,891.55 | 9,212,122.16 | 22,826,503.84 |
| 70000000 | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 612,995.94 | 612,995.94 | 0.00 | 612,995.94 | 612,995.94 | 612,995.94 | 0.00 |
| K12103 | EDUCACION PRIMARIA | 306,152,320.00 | 710,777,648.63 | 1,016,929,968.63 | 86,028,497.15 | 204,578,202.36 | 204,578,202.36 | 204,578,202.36 | 726,323,269.12 |
| 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 46,399,051.93 | 46,399,051.93 | 0.00 | 46,399,051.93 | 46,399,051.93 | 46,399,051.93 | 0.00 |
| 60000000 | INVERSIÓN PÚBLICA | 306,152,320.00 | 664,378,596.70 | 970,530,916.70 | 86,028,497.15 | 158,179,150.43 | 158,179,150.43 | 158,179,150.43 | 726,323,269.12 |
| TOTAL : | | 351,407,738.00 | 739,179,007.06 | 1,090,586,745.06 | 108,602,777.11 | 230,940,037.42 | 230,940,037.42 | 230,897,613.14 | 751,043,930.53 |

ELABORO

L.C. GUADALUPE IVETT XILOT PALE
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

LIC. HUGO LUIS MARTÍNEZ BOUZAS
 SUBDIRECTOR ADMINISTRATIVO

AUTORIZO

ING. RICARDO GARCÍA JIMÉNEZ
 DIRECTOR GENERAL