



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
Fecha: 10/ENE/2022


INFORMACIÓN PROGRAMÁTICA
AL 31 DE DICIEMBRE DEL AÑO 2021

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
104D06110	SUBDIRECCION ADMINISTRATIVA	351,407,738.00	1,146,194,953.85	1,497,602,691.85	0.00	849,174,579.79	849,174,579.79	848,248,742.62	648,428,112.06
E12103	EDUCACION PRIMARIA	45,255,418.00	43,850,907.89	89,106,325.89	0.00	79,887,234.57	79,887,234.57	78,961,397.40	9,219,091.32
10000000	SERVICIOS PERSONALES	38,500,000.00	8,233,070.88	46,733,070.88	0.00	46,542,595.77	46,542,595.77	46,542,595.77	190,475.11
20000000	MATERIALES Y SUMINISTROS	1,602,167.00	1,666,108.47	3,268,275.47	0.00	2,398,725.80	2,398,725.80	2,393,579.72	869,549.67
30000000	SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	12,657.00	12,657.00	12,657.00	7,343.00
30000000	SERVICIOS GENERALES	5,133,251.00	33,338,732.60	38,471,983.60	0.00	30,320,260.06	30,320,260.06	29,399,568.97	8,151,723.54
70000000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	612,995.94	612,995.94	0.00	612,995.94	612,995.94	612,995.94	0.00
K12103	EDUCACION PRIMARIA	306,152,320.00	1,102,344,045.96	1,408,496,365.96	0.00	769,287,345.22	769,287,345.22	769,287,345.22	639,209,020.74
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	68,979,642.73	68,979,642.73	0.00	68,978,957.61	68,978,957.61	68,978,957.61	685.12
60000000	INVERSIÓN PÚBLICA	306,152,320.00	1,033,364,403.23	1,339,516,723.23	0.00	700,308,387.61	700,308,387.61	700,308,387.61	639,208,335.62
TOTAL :		351,407,738.00	1,146,194,953.85	1,497,602,691.85	0.00	849,174,579.79	849,174,579.79	848,248,742.62	648,428,112.06


ELABORO


L.C. GUADALUPE IVETT XILOT PALE
JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO


LIC. HUGO LUIS MARTÍNEZ BOUZAS
SUBDIRECTOR ADMINISTRATIVO

AUTORIZO


ING. RICARDO GARCÍA JIMÉNEZ
DIRECTOR GENERAL