



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ**

Hoja: 1  
 Fecha: 08/SEP/2022

**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE AGOSTO DEL AÑO 2022**

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
104D06110	SUBDIRECCION ADMINISTRATIVA	415,750,412.00	819,179,674.75	1,234,930,086.75	377,194,597.24	382,440,912.66	382,440,912.66	382,149,650.84	475,294,576.85
E12103	EDUCACION PRIMARIA	46,800,298.00	38,650,680.43	85,450,978.43	21,699,447.14	45,706,384.71	45,706,384.71	45,647,673.88	18,045,146.58
10000000	SERVICIOS PERSONALES	35,354,865.00	16,035,292.78	51,390,157.78	21,598,778.64	29,791,379.14	29,791,379.14	29,791,379.14	0.00-
20000000	MATERIALES Y SUMINISTROS	489,980.00	2,290,286.50	2,780,266.50	0.00	1,265,770.82	1,265,770.82	1,244,408.04	1,514,495.68
30000000	SERVICIOS GENERALES	20,000.00	4,214.40	24,214.40	0.00	4,214.40	4,214.40	4,214.40	20,000.00
30000000	SERVICIOS GENERALES	10,935,453.00	19,955,963.39	30,891,416.39	100,668.50	14,280,096.99	14,280,096.99	14,242,748.94	16,510,650.90
70000000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	364,923.36	364,923.36	0.00	364,923.36	364,923.36	364,923.36	0.00
K12103	EDUCACION PRIMARIA	368,950,114.00	780,528,994.32	1,149,479,108.32	355,495,150.10	336,734,527.95	336,734,527.95	336,501,976.96	457,249,430.27
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	37,893,342.54	37,893,342.54	0.00	37,117,748.16	37,117,748.16	37,117,748.16	775,594.38
60000000	INVERSIÓN PÚBLICA	368,950,114.00	742,635,651.78	1,111,585,765.78	355,495,150.10	299,616,779.79	299,616,779.79	299,384,228.80	456,473,835.89
<b>TOTAL :</b>		<b>415,750,412.00</b>	<b>819,179,674.75</b>	<b>1,234,930,086.75</b>	<b>377,194,597.24</b>	<b>382,440,912.66</b>	<b>382,440,912.66</b>	<b>382,149,650.84</b>	<b>475,294,576.85</b>

ELABORO

*(Signature)*  
 L.A.E. ILEANA LARA CASTILLO  
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

*(Signature)*  
 MTRA. ANA MARÍA NÚÑEZ ORTEGA  
 SUBDIRECTORA ADMINISTRATIVA

AUTORIZO

*(Signature)*  
 ING. RICARDO GARCÍA JIMÉNEZ  
 DIRECTOR GENERAL