



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
 Fecha: 06/OCT/2022

INFORMACIÓN PROGRAMÁTICA
AL 30 DE SEPTIEMBRE DEL AÑO 2022

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
104D06110	SUBDIRECCION ADMINISTRATIVA	415,750,412.00	828,432,325.53	1,244,182,737.53	334,860,719.71	478,617,830.11	478,617,830.11	478,597,346.32	430,704,187.71
E12103	EDUCACION PRIMARIA	46,800,298.00	38,872,646.12	85,672,944.12	18,395,004.60	51,013,986.48	51,013,986.48	50,993,502.69	16,263,953.04
10000000	SERVICIOS PERSONALES	35,354,865.00	16,035,292.78	51,390,157.78	18,308,130.42	33,082,027.36	33,082,027.36	33,082,027.36	0.00
20000000	MATERIALES Y SUMINISTROS	489,980.00	2,367,973.00	2,857,953.00	0.00	1,712,183.09	1,712,183.09	1,701,683.31	1,145,769.91
30000000	SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	4,214.40	4,214.40	4,214.40	15,785.60
30000000	SERVICIOS GENERALES	10,935,453.00	20,104,456.98	31,039,909.98	86,874.18	15,850,638.27	15,850,638.27	15,840,654.26	15,102,397.53
70000000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	364,923.36	364,923.36	0.00	364,923.36	364,923.36	364,923.36	0.00
K12103	EDUCACION PRIMARIA	368,950,114.00	789,559,679.41	1,158,509,793.41	316,465,715.11	427,603,843.63	427,603,843.63	427,603,843.63	414,440,234.67
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	37,893,342.54	37,893,342.54	0.00	37,117,748.16	37,117,748.16	37,117,748.16	775,594.38
60000000	INVERSIÓN PÚBLICA	368,950,114.00	751,666,336.87	1,120,616,450.87	316,465,715.11	390,486,095.47	390,486,095.47	390,486,095.47	413,664,640.29
TOTAL :		415,750,412.00	828,432,325.53	1,244,182,737.53	334,860,719.71	478,617,830.11	478,617,830.11	478,597,346.32	430,704,187.71

ELABORO

L.A.E. ILEANA LARA CASTILLO
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

MTRA. ANAMARIA NÚÑEZ ORTEGA
 SUBDIRECTORA ADMINISTRATIVA

AUTORIZO

ING. RICARDO GARCÍA JIMÉNEZ
 DIRECTOR GENERAL