



**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ
ORGANISMO PUBLICO DESCENTRALIZADO**

Hoja: 1
Fecha: 15/FEB/2023

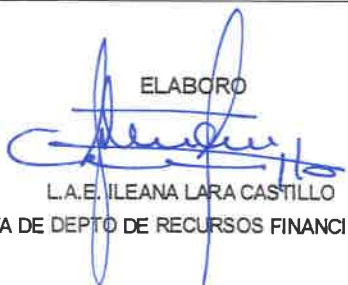
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE ENERO DEL AÑO 2023**

CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA

EGRESOS

CODIGO	DESCRIPCIÓN	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUJEJERCICIO
2	DESARROLLO SOCIAL	533,338,768.00	1,045,817,462.26	1,579,156,230.26	800,266,206.54	12,037,111.20	12,037,111.20	12,005,530.20	766,852,912.52
25	EDUCACION	533,338,768.00	1,045,817,462.26	1,579,156,230.26	800,266,206.54	12,037,111.20	12,037,111.20	12,005,530.20	766,852,912.52
251	BASICA	533,338,768.00	1,045,817,462.26	1,579,156,230.26	800,266,206.54	12,037,111.20	12,037,111.20	12,005,530.20	766,852,912.52
104D06110	SUB DIRECCION ADMINISTRATIVA	533,338,768.00	1,045,817,462.26	1,579,156,230.26	800,266,206.54	12,037,111.20	12,037,111.20	12,005,530.20	766,852,912.52
E12103	EDUCACION PRIMARIA	54,584,025.00	8,049,871.46	62,633,896.46	44,465,109.94	8,841,744.07	8,841,744.07	8,810,163.07	9,327,042.45
K12103	EDUCACION PRIMARIA	0.00	223,476,352.60	223,476,352.60	153,042,208.92	0.00	0.00	0.00	70,434,143.68
k12103	EDUCACION PRIMARIA	478,754,743.00	0.00	478,754,743.00	0.00	0.00	0.00	0.00	478,754,743.00
K12103	EDUCACION PRIMARIA	0.00	814,291,238.20	814,291,238.20	602,758,887.68	3,195,367.13	3,195,367.13	3,195,367.13	208,336,983.39

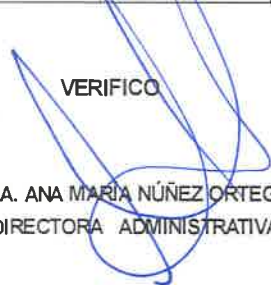
ELABORO



L.A.E. ILEANA LARA CASTILLO

JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO



MTRA. ANA MARIA NÚÑEZ ORTEGA
SUBDIRECTORA ADMINISTRATIVA

AUTORIZO



ING. RICARDO GARCÍA JIMÉNEZ
DIRECTOR GENERAL