



**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ
ORGANISMO PUBLICO DESCENTRALIZADO**

Hoja: 1
Fecha: 09/MAR/2023

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 28 DE FEBRERO DEL AÑO 2023

CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA

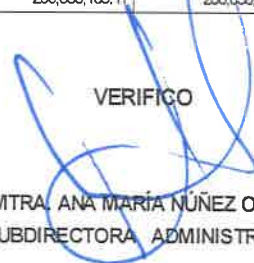
CÓDIGO	DESCRIPCIÓN	EGRESOS							
		APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2	DESARROLLO SOCIAL	533,338,768.00	1,588,932,197.52	2,122,270,965.52	773,131,419.69	67,555,345.48	67,555,345.48	67,473,016.37	1,281,584,200.35
25	EDUCACION	533,338,768.00	1,588,932,197.52	2,122,270,965.52	773,131,419.69	67,555,345.48	67,555,345.48	67,473,016.37	1,281,584,200.35
251	BASICA	533,338,768.00	1,588,932,197.52	2,122,270,965.52	773,131,419.69	67,555,345.48	67,555,345.48	67,473,016.37	1,281,584,200.35
104D06110	SUBDIRECCION ADMINISTRATIVA	533,338,768.00	1,588,932,197.52	2,122,270,965.52	773,131,419.69	67,555,345.48	67,555,345.48	67,473,016.37	1,281,584,200.35
E12103	EDUCACION PRIMARIA	54,584,025.00	30,373,701.87	84,957,726.87	40,642,118.70	13,565,147.72	13,565,147.72	13,482,818.61	30,750,460.45
K12103	EDUCACION PRIMARIA	0.00	1,357,708,386.48	1,357,708,386.48	585,102,086.82	42,863,090.00	42,863,090.00	42,863,090.00	719,743,209.66
k12103	EDUCACION PRIMARIA	478,754,743.00	0.00	478,754,743.00	0.00	0.00	0.00	0.00	478,754,743.00
K12103	EDUCACION PRIMARIA	0.00	200,850,109.17	200,850,109.17	137,387,214.17	11,127,107.76	11,127,107.76	11,127,107.76	52,335,787.24

ELABORO



L.A.E. ILEANA LARA CASTILLO
JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO



MTRA. ANA MARÍA NÚÑEZ ORTEGA
SUBDIRECTORA ADMINISTRATIVA

AUTORIZO



ING. RICARDO GARCÍA JIMÉNEZ
DIRECTOR GENERAL