



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
Fecha: 10/ABR/2023

INFORMACIÓN PROGRAMÁTICA
AL 31 DE MARZO DEL AÑO 2023

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
04D06110	UB DIRECCION ADMINISTRATIVA	533,338,768.00	1,634,410,311.31	2,167,749,079.31	538,494,465.22	324,937,743.09	324,937,743.09	324,662,863.83	1,304,316,871.00
E12103	EDUCACION PRIMARIA	54,584,025.00	30,400,015.27	84,984,040.27	37,256,961.29	20,093,194.04	20,093,194.04	19,818,314.78	27,633,884.94
10000000	SERVICIOS PERSONALES	49,994,540.00	0.00	49,994,540.00	37,129,439.79	12,865,100.21	12,865,100.21	12,865,100.21	0.00
20000000	MATERIALES Y SUMINISTROS	363,384.00	2,552,342.12	2,915,726.12	0.00	543,243.91	543,243.91	285,588.00	2,372,482.21
30000000	SERVICIOS GENERALES	4,206,101.00	26,837,934.19	31,044,035.19	127,521.50	5,675,110.96	5,675,110.96	5,657,887.61	25,241,402.73
30000000	SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,009,584.61	1,009,584.61	0.00	1,009,584.61	1,009,584.61	1,009,584.61	0.00
70000000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	154.35	154.35	0.00	154.35	154.35	154.35	0.00
k12103	EDUCACION PRIMARIA	478,754,743.00	0.00	478,754,743.00	0.00	0.00	0.00	0.00	478,754,743.00
K12103	EDUCACION PRIMARIA	0.00	73,933,484.52	73,933,484.52	4,586,342.18	64,165,994.81	64,165,994.81	64,165,994.81	5,181,147.53
K12103	EDUCACION PRIMARIA	0.00	1,530,076,811.52	1,530,076,811.52	496,651,161.75	240,678,554.24	240,678,554.24	240,678,554.24	792,747,095.53
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	15,935,289.35	15,935,289.35	0.00	15,933,787.07	15,933,787.07	15,933,787.07	1,502.28
60000000	INVERSION PÚBLICA	478,754,743.00	0.00	478,754,743.00	0.00	0.00	0.00	0.00	478,754,743.00
60000000	INVERSION PÚBLICA	0.00	1,530,076,811.52	1,530,076,811.52	496,651,161.75	240,678,554.24	240,678,554.24	240,678,554.24	792,747,095.53
60000000	INVERSION PÚBLICA	0.00	57,998,195.17	57,998,195.17	4,586,342.18	48,232,207.74	48,232,207.74	48,232,207.74	5,179,645.25
TOTAL :		533,338,768.00	1,634,410,311.31	2,167,749,079.31	538,494,465.22	324,937,743.09	324,937,743.09	324,662,863.83	1,304,316,871.00

ELABORO

L.A.E. ILEANA LARA CASTILLO
JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

MTRA. ANA MARÍA NÚÑEZ ORTEGA
SUBDIRECTORA ADMINISTRATIVA

AUTORIZO

ING. RICARDO GARCÍA JIMÉNEZ
DIRECTOR GENERAL