



**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ  
ORGANISMO PUBLICO DESCENTRALIZADO**

Hoja: 1  
Fecha: 07/JUL/2023

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
AL 30 DE JUNIO DEL AÑO 2023**

**CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA**

**EGRESOS**

CÓDIGO	DESCRIPCIÓN	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2	DESARROLLO SOCIAL	533,338,768.00	1,467,840,416.16	2,001,179,184.16	1,013,103,746.01	447,016,710.41	447,016,710.41	445,484,474.83	541,058,727.74
25	EDUCACION	533,338,768.00	1,467,840,416.16	2,001,179,184.16	1,013,103,746.01	447,016,710.41	447,016,710.41	445,484,474.83	541,058,727.74
251	BASICA	533,338,768.00	1,467,840,416.16	2,001,179,184.16	1,013,103,746.01	447,016,710.41	447,016,710.41	445,484,474.83	541,058,727.74
104D06110	SUB DIRECCION ADMINISTRATIVA	533,338,768.00	1,467,840,416.16	2,001,179,184.16	1,013,103,746.01	447,016,710.41	447,016,710.41	445,484,474.83	541,058,727.74
E12103	EDUCACION PRIMARIA	54,584,025.00	30,427,548.61	85,011,573.61	27,278,452.94	36,263,527.56	36,263,527.56	36,196,434.12	21,469,593.11
K12103	EDUCACION PRIMARIA	0.00	90,891,304.54	90,891,304.54	3,484,127.28	47,835,780.87	47,835,780.87	47,835,780.87	39,571,396.39
k12103	EDUCACION PRIMARIA	478,754,743.00	227,986,322.00	250,768,421.00	28,608,573.43	722,414.97	722,414.97	722,414.97	221,437,432.60
K12103	EDUCACION PRIMARIA	0.00	1,574,507,885.01	1,574,507,885.01	953,732,562.36	362,194,987.01	362,194,987.01	360,729,844.87	258,580,305.64

ELABORO

L.A.E. ILEANA LARA CASTILLO  
JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

MTRA. ANA MARÍA NÚÑEZ ORTEGA  
SUBDIRECTORA ADMINISTRATIVA

AUTORIZO

ING. RICARDO GARCÍA JIMÉNEZ  
DIRECTOR GENERAL