



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

INFORMACIÓN PROGRAMÁTICA
AL 30 DE JUNIO DEL AÑO 2023

EGRESOS

| CODIGO | DESCRIPCION | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO |
|----------------|--|-----------------------|--------------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 104D06110 | SUBDIRECCION ADMINISTRATIVA | 533,338,768.00 | 1,467,840,416.16 | 2,001,179,184.16 | 1,013,103,746.01 | 447,016,710.41 | 447,016,710.41 | 445,484,474.83 | 541,058,727.74 |
| E12103 | EDUCACION PRIMARIA | 54,584,025.00 | 30,427,548.61 | 85,011,573.61 | 27,278,452.94 | 36,263,527.56 | 36,263,527.56 | 36,196,434.12 | 21,469,593.11 |
| 10000000 | SERVICIOS PERSONALES | 49,994,540.00 | 0.00 | 49,994,540.00 | 27,149,353.94 | 22,845,186.06 | 22,845,186.06 | 22,845,186.06 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 363,384.00 | 2,486,988.38 | 2,850,372.38 | 0.00 | 985,572.26 | 985,572.26 | 955,893.76 | 1,864,800.12 |
| 30000000 | SERVICIOS GENERALES | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 30000000 | SERVICIOS GENERALES | 4,206,101.00 | 26,930,975.62 | 31,137,076.62 | 129,099.00 | 11,423,184.63 | 11,423,184.63 | 11,385,769.69 | 19,584,792.99 |
| 40000000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 1,009,584.61 | 1,009,584.61 | 0.00 | 1,009,584.61 | 1,009,584.61 | 1,009,584.61 | 0.00 |
| K12103 | EDUCACION PRIMARIA | 478,754,743.00 | 227,986,322.00 | 250,768,421.00 | 28,608,573.43 | 722,414.97 | 722,414.97 | 722,414.97 | 221,437,432.60 |
| K12103 | EDUCACION PRIMARIA | 0.00 | 81,053,386.90 | 81,053,386.90 | 4,580,075.42 | 69,597,354.24 | 69,597,354.24 | 69,597,354.24 | 6,875,957.24 |
| K12103 | EDUCACION PRIMARIA | 0.00 | 1,584,345,802.65 | 1,584,345,802.65 | 952,636,644.22 | 340,433,413.64 | 340,433,413.64 | 338,968,271.50 | 291,275,744.79 |
| 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 27,874,381.27 | 27,874,381.27 | 0.00 | 21,342,541.27 | 21,342,541.27 | 21,342,541.27 | 6,531,840.00 |
| 60000000 | INVERSIÓN PÚBLICA | 478,754,743.00 | 227,986,322.00 | 250,768,421.00 | 28,608,573.43 | 722,414.97 | 722,414.97 | 722,414.97 | 221,437,432.60 |
| 60000000 | INVERSIÓN PÚBLICA | 0.00 | 1,584,345,802.65 | 1,584,345,802.65 | 952,636,644.22 | 340,433,413.64 | 340,433,413.64 | 338,968,271.50 | 291,275,744.79 |
| 60000000 | INVERSIÓN PÚBLICA | 0.00 | 53,179,005.63 | 53,179,005.63 | 4,580,075.42 | 48,254,812.97 | 48,254,812.97 | 48,254,812.97 | 344,117.24 |
| TOTAL : | | 533,338,768.00 | 1,467,840,416.16 | 2,001,179,184.16 | 1,013,103,746.01 | 447,016,710.41 | 447,016,710.41 | 445,484,474.83 | 541,058,727.74 |

ELABORO

L.A.E. ILEANA LARA CASTILLO
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

MTRA. ANA MARÍA NUÑEZ ORTEGA
 SUBDIRECTORA ADMINISTRATIVA

AUTORIZO

ING. RICARDO GARCÍA JIMÉNEZ
 DIRECTOR GENERAL