



**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ
ORGANISMO PUBLICO DESCENTRALIZADO**

Hoja: 1
Fecha: 07/AGO/2023

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE JULIO DEL AÑO 2023**

CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA

EGRESOS

CÓDIGO	DESCRIPCIÓN	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
2	DESARROLLO SOCIAL	533,338,768.00	1,665,726,650.64	2,199,065,418.64	1,052,632,358.98	483,203,526.33	483,203,526.33	483,117,662.43	663,229,533.33
25	EDUCACION	533,338,768.00	1,665,726,650.64	2,199,065,418.64	1,052,632,358.98	483,203,526.33	483,203,526.33	483,117,662.43	663,229,533.33
251	BA SICA	533,338,768.00	1,665,726,650.64	2,199,065,418.64	1,052,632,358.98	483,203,526.33	483,203,526.33	483,117,662.43	663,229,533.33
104D06110	SUBDIRECCION ADMINISTRATIVA	533,338,768.00	1,665,726,650.64	2,199,065,418.64	1,052,632,358.98	483,203,526.33	483,203,526.33	483,117,662.43	663,229,533.33
E12103	EDUCACION PRIMARIA	54,584,025.00	30,716,821.98	85,300,846.98	23,673,551.47	41,944,327.86	41,944,327.86	41,858,463.96	19,682,967.65
K12103	EDUCACION PRIMARIA	0.00	128,128,597.39	128,128,597.39	6,884,206.18	14,385,115.10	14,385,115.10	14,385,115.10	106,859,276.11
k12103	EDUCACION PRIMARIA	478,754,743.00	227,986,322.00	250,768,421.00	50,018,084.82	9,410,903.43	9,410,903.43	9,410,903.43	191,339,432.75
K12103	EDUCACION PRIMARIA	0.00	1,734,867,553.27	1,734,867,553.27	972,056,516.51	417,463,179.94	417,463,179.94	417,463,179.94	345,347,856.82

ELABORO

L.A.E. ILEANA LARA CASTILLO
JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

MTRA. ANA MARÍA NÚÑEZ ORTEGA
SUBDIRECTORA ADMINISTRATIVA

AUTORIZO

MTR. RICARDO GARCÍA JIMÉNEZ
DIRECTOR GENERAL