



**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ
ORGANISMO PUBLICO DESCENTRALIZADO**

Hoja: 1
Fecha: 07/SEP/2023


**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE AGOSTO DEL AÑO 2023**

CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA

EGRESOS

CÓDIGO	DESCRIPCIÓN	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
2	DESARROLLO SOCIAL	533,338,768.00	1,834,100,121.06	2,367,438,889.06	1,002,283,243.43	585,614,545.74	585,614,545.74	585,608,392.74	779,541,099.89
25	EDUCACION	533,338,768.00	1,834,100,121.06	2,367,438,889.06	1,002,283,243.43	585,614,545.74	585,614,545.74	585,608,392.74	779,541,099.89
251	BASICA	533,338,768.00	1,834,100,121.06	2,367,438,889.06	1,002,283,243.43	585,614,545.74	585,614,545.74	585,608,392.74	779,541,099.89
104D06110	SUBDIRECCION ADMINISTRATIVA	533,338,768.00	1,834,100,121.06	2,367,438,889.06	1,002,283,243.43	585,614,545.74	585,614,545.74	585,608,392.74	779,541,099.89
E12103	EDUCACION PRIMARIA	54,584,025.00	31,822,342.80	86,406,367.80	20,352,281.32	48,047,507.56	48,047,507.56	48,041,354.56	18,006,578.92
K12103	EDUCACION PRIMARIA	0.00	1,427,197,130.51	1,427,197,130.51	673,669,706.42	413,794,863.14	413,794,863.14	413,794,863.14	339,732,560.96
k12103	EDUCACION PRIMARIA	478,754,743.00	227,986,322.00	250,768,421.00	73,408,885.05	10,196,020.30	10,196,020.30	10,196,020.30	167,163,515.65
K12103	EDUCACION PRIMARIA	0.00	603,066,969.75	603,066,969.75	234,852,370.64	113,576,154.74	113,576,154.74	113,576,154.74	254,638,444.37


ELABORO



L.A.E. ILEANA LARA CASTILLO

JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO



MTRA. ANA MARÍA NÚÑEZ ORTEGA
SUBDIRECTORA ADMINISTRATIVA

AUTORIZO



MTRO. RICARDO GARCÍA JIMÉNEZ
DIRECTOR GENERAL