



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ**

Hoja: 1  
 Fecha: 08/NOV/2023

**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE OCTUBRE DEL AÑO 2023**

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
*04D06110	*UB DIRECCION ADMINISTRATIVA	533,338,768.00	2,526,104,671.77	3,059,443,439.77	909,915,693.11	821,098,060.98	821,098,060.98	821,069,700.98	1,328,429,685.68
E12103	EDUCACION PRIMARIA	54,584,025.00	54,402,931.44	108,988,956.44	12,419,728.99	73,661,286.95	73,661,286.95	73,632,926.95	22,905,940.50
10000000	*SERVICIOS PERSONALES	49,994,540.00	0.00	49,994,540.00	12,329,852.99	37,664,687.01	37,664,687.01	37,664,687.01	0.00
20000000	*MATERIALES Y SUMINISTROS	363,384.00	2,912,840.16	3,276,224.16	0.00	2,002,568.14	2,002,568.14	1,991,744.14	1,273,656.02
30000000	*SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	9,657.00	9,657.00	9,657.00	10,343.00
30000000	*SERVICIOS GENERALES	4,206,101.00	50,480,506.67	54,686,607.67	89,876.00	32,974,790.19	32,974,790.19	32,957,254.19	21,621,941.48
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,009,584.61	1,009,584.61	0.00	1,009,584.61	1,009,584.61	1,009,584.61	0.00
K12103	EDUCACION PRIMARIA	478,754,743.00	241,889,953.74	236,864,789.26	112,233,319.34	23,884,336.12	23,884,336.12	23,884,336.12	100,747,133.80
K12103	EDUCACION PRIMARIA	0.00	98,947,852.46	98,947,852.46	4,303,981.67	80,745,856.71	80,745,856.71	80,745,856.71	13,898,014.08
K12103	EDUCACION PRIMARIA	0.00	2,614,643,841.61	2,614,643,841.61	780,958,663.11	642,806,581.20	642,806,581.20	642,806,581.20	1,190,878,597.30
50000000	*BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	45,348,031.03	45,348,031.03	0.00	31,570,731.22	31,570,731.22	31,570,731.22	13,777,299.81
60000000	*INVERSIÓN PÚBLICA	478,754,743.00	241,889,953.74	236,864,789.26	112,233,319.34	23,884,336.12	23,884,336.12	23,884,336.12	100,747,133.80
60000000	*INVERSIÓN PÚBLICA	0.00	2,614,643,841.61	2,614,643,841.61	780,958,663.11	642,806,581.20	642,806,581.20	642,806,581.20	1,190,878,597.30
60000000	INVERSIÓN PÚBLICA	0.00	53,599,821.43	53,599,821.43	4,303,981.67	49,175,125.49	49,175,125.49	49,175,125.49	120,714.27
<b>TOTAL :</b>		<b>533,338,768.00</b>	<b>2,526,104,671.77</b>	<b>3,059,443,439.77</b>	<b>909,915,693.11</b>	<b>821,098,060.98</b>	<b>821,098,060.98</b>	<b>821,069,700.98</b>	<b>1,328,429,685.68</b>

ELABORO



L.A.E. ILEANA LARA CASTILLO  
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO



MTRA. ANA MARÍA NÚÑEZ ORTEGA  
 SUBDIRECTORA ADMINISTRATIVA

AUTORIZO



MTRO. RICARDO GARCÍA JIMÉNEZ  
 DIRECTOR GENERAL