



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
Fecha: 11/ENE/2024

INFORMACIÓN PROGRAMÁTICA
AL 31 DE DICIEMBRE DEL AÑO 2023

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
*04D06110	SUBDIRECCION ADMINISTRATIVA	533,338,768.00	2,510,715,991.76	3,044,054,759.76	1,358,860,342.28	1,326,446,073.82	1,326,446,073.82	1,320,216,387.45	358,748,343.66
E12103	EDUCACION PRIMARIA	54,584,025.00	56,587,052.19	111,171,077.19	0.00	99,362,139.73	99,362,139.73	93,132,453.36	11,808,937.46
10000000	SERVICIOS PERSONALES	49,994,540.00	0.00	49,994,540.00	0.00	48,983,813.92	48,983,813.92	48,983,813.92	1,010,726.08
20000000	MATERIALES Y SUMINISTROS	363,384.00	3,169,398.35	3,532,782.35	0.00	2,703,958.30	2,703,958.30	2,692,948.30	828,824.05
30000000	SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	19,406.80	19,406.80	19,406.80	593.20
30000000	SERVICIOS GENERALES	4,206,101.00	52,408,069.23	56,614,170.23	0.00	46,645,376.10	46,645,376.10	40,426,669.73	9,968,794.13
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	1,009,584.61	1,009,584.61	0.00	1,009,584.61	1,009,584.61	1,009,584.61	0.00
K12103	EDUCACION PRIMARIA	478,754,743.00	271,916,763.74	206,837,979.26	116,930,359.65	89,696,193.17	89,696,193.17	89,696,193.17	211,426.44
K12103	EDUCACION PRIMARIA	0.00	145,263,711.00	145,263,711.00	56,551,498.81	83,948,397.89	83,948,397.89	83,948,397.89	4,763,814.30
K12103	EDUCACION PRIMARIA	0.00	2,580,781,992.31	2,580,781,992.31	1,185,378,483.82	1,053,439,343.03	1,053,439,343.03	1,053,439,343.03	341,964,165.46
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	76,238,161.13	76,238,161.13	38,598,891.77	33,393,648.21	33,393,648.21	33,393,648.21	4,245,621.15
60000000	INVERSIÓN PÚBLICA	478,754,743.00	271,916,763.74	206,837,979.26	116,930,359.65	89,696,193.17	89,696,193.17	89,696,193.17	211,426.44
60000000	INVERSIÓN PÚBLICA	0.00	2,580,781,992.31	2,580,781,992.31	1,185,378,483.82	1,053,439,343.03	1,053,439,343.03	1,053,439,343.03	341,964,165.46
60000000	INVERSIÓN PÚBLICA	0.00	69,025,549.87	69,025,549.87	17,952,607.04	50,554,749.68	50,554,749.68	50,554,749.68	518,193.15
TOTAL :		533,338,768.00	2,510,715,991.76	3,044,054,759.76	1,358,860,342.28	1,326,446,073.82	1,326,446,073.82	1,320,216,387.45	358,748,343.66

ELABORO

L.A.E. ILEANA LARA CASTILLO
JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO

MTRA. ANA MARÍA NÚÑEZ ORTEGA
SUBDIRECTORA ADMINISTRATIVA

AUTORIZO

MTR. RICARDO GARCÍA JIMÉNEZ
DIRECTOR GENERAL