



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
 Fecha: 14/FEB/2024

INFORMACIÓN PROGRAMÁTICA
AL 31 DE ENERO DEL AÑO 2024

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
*04D06110	*UBDIRECCION ADMINISTRATIVA	335,933,599.00	1,765,898,728.66	2,101,832,327.66	1,439,180,725.09	16,961,397.58	16,961,397.58	16,922,303.58	645,690,204.99
E12103	FDU CACION PRIMARIA	77,457,446.00	12,622,508.31	90,079,954.31	43,993,972.31	9,169,868.21	9,169,868.21	9,130,774.21	36,916,113.79
10000000	*SERVICIOS PERSONALES	49,368,777.00	1,022,456.95	50,391,233.95	43,863,052.31	6,528,181.64	6,528,181.64	6,528,181.64	0.00
20000000	*MATERIALES Y SUMINISTROS	2,221,905.00	575,084.00	2,796,989.00	35,446.00	97,995.00	97,995.00	96,221.00	2,663,548.00
30000000	*SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
30000000	*SERVICIOS GENERALES	25,846,764.00	11,024,967.36	36,871,731.36	95,474.00	2,543,691.57	2,543,691.57	2,506,371.57	34,232,565.79
K12103	FDU CACION PRIMARIA	258,476,153.00	1,753,276,220.35	2,011,752,373.35	1,395,186,752.78	7,791,529.37	7,791,529.37	7,791,529.37	608,774,091.20
50000000	*BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	39,675,351.51	39,675,351.51	38,610,064.00	0.00	0.00	0.00	1,065,287.51
60000000	INVERSION PÚBLICA	258,476,153.00	1,713,600,868.84	1,972,077,021.84	1,356,576,688.78	7,791,529.37	7,791,529.37	7,791,529.37	607,708,803.69
TOTAL :		335,933,599.00	1,765,898,728.66	2,101,832,327.66	1,439,180,725.09	16,961,397.58	16,961,397.58	16,922,303.58	645,690,204.99

ELABORO



L.A.E. ILEANA LARA CASTILLO
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO



MTRA. ANA MARÍA NÚÑEZ ORTEGA
 SUBDIRECTORA ADMINISTRATIVA

AUTORIZO



MTRO. RICARDO GARCÍA JIMÉNEZ
 DIRECTOR GENERAL