



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

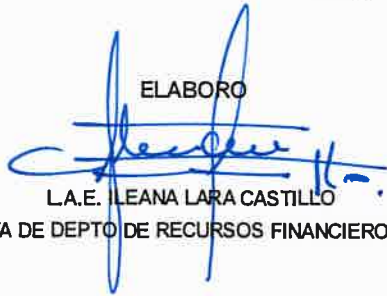
Hoja: 1
 Fecha: 08/MAR/2024

INFORMACIÓN PROGRAMÁTICA
AL 29 DE FEBRERO DEL AÑO 2024

EGRESOS

CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
*04D06110	°SUBDIRECCION ADMINISTRATIVA	335,933,599.00	1,739,799,584.28	2,075,733,183.28	1,462,003,848.73	77,030,337.66	77,030,337.66	76,953,730.12	536,698,996.89
E12103	FDU CACION PRIMARIA	77,457,446.00	15,639,429.53	93,096,875.53	40,559,556.79	15,978,995.82	15,978,995.82	15,902,388.28	36,558,322.92
10000000	°SERVICIOS PERSONALES	49,368,777.00	1,022,456.95	50,391,233.95	40,448,093.29	9,943,140.66	9,943,140.66	9,943,140.66	0.00
20000000	MATERIALES Y SUMINISTROS	2,221,905.00	575,084.00	2,796,989.00	23,112.50	262,248.51	262,248.51	259,083.51	2,511,627.99
30000000	°SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
30000000	°SERVICIOS GENERALES	25,846,764.00	14,041,888.59	39,888,652.59	88,351.00	5,773,606.65	5,773,606.65	5,700,154.11	34,026,694.93
K12103	FDU CACION PRIMARIA	258,476,153.00	1,724,160,154.75	1,982,636,307.75	1,421,444,291.94	61,051,341.84	61,051,341.84	61,051,341.84	500,140,673.97
50000000	PIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	39,675,351.51	39,675,351.51	32,559,961.25	6,050,102.75	6,050,102.75	6,050,102.75	1,065,287.51
60000000	INVERSION PÚBLICA	258,476,153.00	1,684,484,803.24	1,942,960,956.24	1,388,884,330.69	55,001,239.09	55,001,239.09	55,001,239.09	499,075,386.46
TOTAL :		335,933,599.00	1,739,799,584.28	2,075,733,183.28	1,462,003,848.73	77,030,337.66	77,030,337.66	76,953,730.12	536,698,996.89

ELABORO



L.A.E. ILEANA LARA CASTILLO
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO



MTRA. ANA MARÍA NÚÑEZ ORTEGA
 SUBDIRECTORA ADMINISTRATIVA

AUTORIZO



MTR. RICARDO GARCÍA JIMÉNEZ
 DIRECTOR GENERAL