



**GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE**  
**INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ**

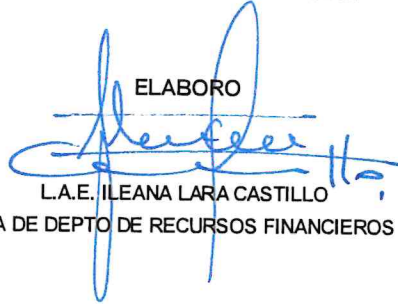
Hoja: 1  
 Fecha: 05/ABR/2024

**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE MARZO DEL AÑO 2024**

EGRESOS

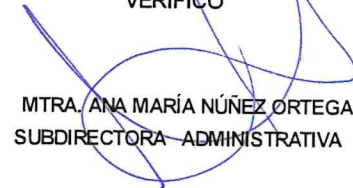
CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
104D06110	UB DIRECCION ADMINISTRATIVA	335,933,599.00	1,746,368,535.58	2,082,302,134.58	1,236,627,419.74	302,872,756.57	302,872,756.57	302,667,130.08	542,801,958.27
E12103	EDUCACION PRIMARIA	77,457,446.00	15,737,142.87	93,194,588.87	37,097,603.23	21,668,327.52	21,668,327.52	21,462,701.03	34,428,658.12
10000000	SERVICIOS PERSONALES	49,368,777.00	1,021,718.89	50,390,495.89	37,032,343.81	13,358,152.08	13,358,152.08	13,358,152.08	0.00
20000000	MATERIALES Y SUMINISTROS	2,221,905.00	725,084.00	2,946,989.00	15,984.42	386,778.52	386,778.52	353,960.51	2,544,226.06
30000000	SERVICIOS GENERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
30000000	SERVICIOS GENERALES	25,846,764.00	13,990,339.98	39,837,103.98	49,275.00	7,923,396.92	7,923,396.92	7,750,588.44	31,864,432.06
K12103	EDUCACION PRIMARIA	258,476,153.00	1,730,631,392.71	1,989,107,545.71	1,199,529,816.51	281,204,429.05	281,204,429.05	281,204,429.05	508,373,300.15
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	39,713,409.44	39,713,409.44	11,172.23	37,772,853.98	37,772,853.98	37,772,853.98	1,929,383.23
60000000	INVERSIÓN PÚBLICA	258,476,153.00	1,690,917,983.27	1,949,394,136.27	1,199,518,644.28	243,431,575.07	243,431,575.07	243,431,575.07	506,443,916.92
<b>TOTAL :</b>		<b>335,933,599.00</b>	<b>1,746,368,535.58</b>	<b>2,082,302,134.58</b>	<b>1,236,627,419.74</b>	<b>302,872,756.57</b>	<b>302,872,756.57</b>	<b>302,667,130.08</b>	<b>542,801,958.27</b>

ELABORO



L.A.E. ILEANA LARA CASTILLO  
 JEFA DE DEPTO DE RECURSOS FINANCIEROS

VERIFICO



MTRA. ANA MARÍA NÚÑEZ ORTEGA  
 SUBDIRECTORA ADMINISTRATIVA

AUTORIZO



MTR. RICARDO GARCÍA JIMÉNEZ  
 DIRECTOR GENERAL