



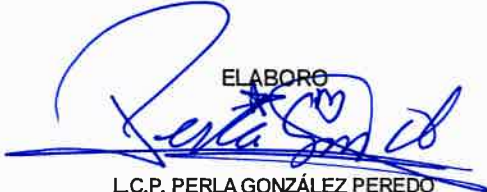
GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO DE ESPACIOS EDUCATIVOS DEL ESTADO DE VERACRUZ

Hoja: 1
Fecha: 03/ABR/2025

INFORMACIÓN PROGRAMÁTICA
AL 31 DE MARZO DEL AÑO 2025

EGRESOS									
CODIGO	DESCRIPCION	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
104D06110	SUBDIRECCION ADMINISTRATIVA	78,430,683.00	1,307,961,983.87	1,386,392,666.87	913,333,444.53	191,335,836.51	191,335,836.51	191,334,599.94	281,723,385.83
E12103	EDUCACION PRIMARIA	78,430,683.00	19,015,617.29	97,446,300.29	38,376,856.51	21,879,390.85	21,879,390.85	21,878,154.28	37,190,052.93
10000000	SERVICIOS PERSONALES	51,270,203.00	1,017,910.38	52,288,113.38	38,291,391.00	13,996,722.38	13,996,722.38	13,996,722.38	0.00
20000000	MATERIALES Y SUMINISTROS	3,199,433.00	170,864.38	3,370,297.38	27,049.00	230,821.75	230,821.75	229,821.75	3,112,426.63
30000000	SERVICIOS GENERALES	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
30000000	SERVICIOS GENERALES	21,760,859.00	14,338,212.70	36,099,071.70	58,416.51	5,249,774.22	5,249,774.22	5,249,537.65	30,790,880.97
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	2,175,188.00	3,488,629.83	5,663,817.83	0.00	2,402,072.50	2,402,072.50	2,402,072.50	3,261,745.33
K12103	EDUCACION PRIMARIA	0.00	1,288,946,366.58	1,288,946,366.58	874,956,588.02	169,456,445.66	169,456,445.66	169,456,445.66	244,533,332.90
60000000	INVERSION PUBLICA	0.00	1,288,946,366.58	1,288,946,366.58	874,956,588.02	169,456,445.66	169,456,445.66	169,456,445.66	244,533,332.90
TOTAL :		78,430,683.00	1,307,961,983.87	1,386,392,666.87	913,333,444.53	191,335,836.51	191,335,836.51	191,334,599.94	281,723,385.83

ELABORO


L.C.P. PERLA GONZÁLEZ PEREDO
ENC. DEL DEPARTAMENTO DE RECURSOS FINANCIEROS

VERIFICO


MTRA. SANDRA TORRES LÓPEZ
ENCARGADA DE LA SUBDIRECCIÓN ADMINISTRATIVA

AUTORIZO


ING. CARLOS ALFONSO SMITH GRILLET
DIRECTOR GENERAL DEL IEV